QUANTIFYING GIS ASSET MANAGEMENT & GIS IN THE CITY OF GREENSBORO MAY 2017

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WHAT IS THE VALUE OF GIS?



LOCATION

 GIS allows editors to create and maintain spatial features, often times just to know where something is and create a record of a feature.

"Where are the trees in Aycock?"



SERVICES

 Citizens can discover information related to services provided by local government.

"When will my leaves be picked up?"



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DECISIONS

 GIS can assist decision makers in solving difficult issues, like where to develop land.

"Where can I build my light industrial warehouse?"



ayer List	≈ ×
Operational Layers	1
Development Services Layers	•••
▶ Parcel Ownership	
▶ 🗹 Transportation Layers	
▶ Contour Layers	
▶ Water Feature Layers	
▶ Comp Plan Layers	
▶ Census Tract	
▶ 🗹 Zoning Layers	
▶ Historical Annexations	
2010 Aerial Photo	
2014 Aerial Photo	

REVENUE

 GIS can have a direct impact on revenue generated by a local government. Especially with regards to property tax.

"How much should we assess this property for?"

Oblique Photos	
Parcel Number	0104585
PIN	8834698216
Ownership History	Card Image
Owner	NICKELSTON, JAMES BRADLEY ; BEANE, ASHLEY DAWN
Mail Address	701 WALNUT CROSSING DRIVE
Mail City	WHITSETT
Mail State	NC
Mail Zip	27377
Property Address	701 WALNUT CROSSING DR
Legal Description	7 PH 1 PB 153-71 WALNUT CROSSING
Deed	006292-00062
Plat	<u>153-71</u>
Condo	
Total Assessed Value	144000
Total Building Value	114000
Total Out Building Value	
Total Land Value	30000
Total Deferred Value	0
Bldg Card	1
Appraisal	SFR

WHAT HAPPENS WHEN YOU COMBINE ALL THESE THINGS WITH YOUR OPERATIONS?

ASSET MANAGEMENT

Cityworks



WHAT IS ASSET MANAGEMENT?

- An asset is anything a city might own and/or maintain. Buildings, streets, parks, water/sewer infrastructure, etc.
- EAM provides the ability to locate an asset.
- Once located work can be generated against an asset.
- Work orders can be managed using GIS to determine who needs to perform the work and when.
- Tracks costs of labor, inventory, and maintenance
- Reports total costs for the purposes of budgeting, fiscal planning, legislative compliance, and reimbursements
- Asset Management is all the work a City does!

infor

GREENSBORO AND ASSET MANAGEMENT

- Greensboro began using Infor's EAM product (formerly DataStream) in 2003
- Departments were slowly integrated over the years, with Water Operations going live in 2016.
- EAM is highly integrated with the City's Contact Center and Financial software packages.
- Houses more than 900,000 GIS assets
- Generates more than 5000 work orders per month
- EAM was moved to the Cloud in 2015, but integrates directly to GIS on premise.
- EAM cost is \$425,000 year in software maintenance

WHO USES ASSET MANAGEMENT?

- Contact Center Generates the bulk of work orders, takes calls from citizens and staff
- Transportation Sidewalks, signs, signals, markings, parking meters, parking decks
- Water Resources Water treatment facilities, storm water, water operations
- Field Operations Streets, solid waste collection, leaf and snow removal
- **Engineering** Buildings maintenance
- Parks & Recreation Park maintenance and equipment, project management
- **Fire** Inventory for fire equipment
- Police Taxi license management
- **IT** Fiber management and telecom equipment



CONTACT CENTER

- The Contact Center is a 411 operation that fields more than 3000 calls per week.
- More than 2000 are related to a GIS asset and typically a CSR will use GIS to locate the asset and start a work order
- EAM notifies the appropriate staff a work order has been created and work is assigned and begun
- When work is completed, the Contact Center is notified in case a the requesting party needs notification



SEE CLICK FIX



WATER RESOURCES OPERATIONS

- Water is the largest and most prolific user of EAM and GIS.
- More than 500,000 assets
- More than 30 monthly reports
- Links to multiple custom applications for reporting, analytics, and field collection
- Largest inventory of parts
- Uses Z coordinates for locations

AssetClass	AssetCount
Force Main	486
Gravity Main	40945
Sewer Manhole	40707
Sewer Service Line	83771
Sewer Valve	289
Bridge	70
Combination Inlet	4810
Culvert	1699
Curb Inlet	27908
Grate Inlet	12719
Open Channel	8059
Pipe Inlet/Outlet	11808
Spillway	1436
Store Pipe	69230
Storm Manhole	10809
Swale	5354
Yard Inlet	5097
Pressurized Main	56061
Water Backflow	
Preventer	1288
Water Blow Off	1468
Water Hydrant	16477
Water Service Line	96634
Water Valve	40574

WATER RESOURCES

 Acoustics Test for obstructions



WATER RESOURCES

infor EAM

Work
Materials
Equipment
Purchasing
Operations
Administration

B 9 🖶 🖪 ? 🖽 💋 0 🗇 ← - \equiv Hydrant Repairs View open hydrant repair work orders and show out of service hydrants ROBIN HOOD DR Firehouse Work Order 4333836 \times 3111 Work Order 4333836 3115 ŵ 3107 1707 3105 Hydrant ID HY050-040 Description Hydrant HY050-040 repair from Firehouse (THREAD) 1706 1705 Priority High EWELLYN DR Date Created 4/13/2017 3106 1703 1704 Status New Problem Code **Firehouse Defect** 3113 а. 🖡 Open Work Order 🛛 🔗 Open Equipment ↓ 1 of 3 ▷ Ξ 17023111 3109 3107 2514 3103 1607 50 160 2512

2510

Hydrant Repairs

QUANTIFIABLE IMPACTS OF ASSET MANAGEMENT & GIS

- Regulatory Compliance (ex: Sanitary Sewer Overflow Reporting)
- Accountability to City Council Goals (GDOT, FOD, and the Contact Center)
- State Funding Reimbursement Reporting (directly tied to Powell Bill and State Bill reimbursements totaling more than <u>\$6M per year</u>)
- Improved Customer Service (ex: Contact Center and SeeClickFix mobile app)
- Day-to-day management of work performed by hundreds of City staff (no. of work orders and labor costs)
- Reducing costs and increasing service-up-time with preventative maintenance

SUMMARY

 EAM and GIS allow for quantifiable results that can equal money saved, revenue earned, services rendered, cost avoided, and resources better allocated.

QUESTIONS?

