



# AGENDA

**NORTH CAROLINA 911 BOARD  
FUNDING COMMITTEE  
February 18, 2021  
Via Simultaneous Communication  
1:00 p.m. – 3:00 p.m.**

<b><u>Tab</u></b>	<b><u>Topic</u></b>	<b><u>Presenter</u></b>
1.	Roll Call.....	Kristen Falco
2.	Executive Director's Opening Remarks.....	Pokey Harris
3.	Chair's Opening Remarks.....	David Bone
4.	Approval of November 2020 Minutes <i>(Roll Call Vote Required)</i> .....	David Bone
5.	End-to-End Project Extension-Budget Amendment.....	Gerry Means/Pokey Harris
6.	ESInet Schedule Revision.....	Gerry Means
7.	Legislative/FCC Updates.....	Richard Bradford
8.	Carteret Priority Dispatch Training Licenses <i>(Roll Call Vote Required)</i> .....	Angie Turbeville
9.	PSAP Funding Reconsiderations.....	Marsha Tapler
	a) Currituck County 911 <i>(Roll Call Vote Required)</i> .....	Angie Turbeville/Kristen Falco
	b) High Point 911 <i>(Roll Call Vote Required)</i> .....	Tina Gardner/Marsha Tapler
	c) Reconsideration updates.....	Marsha Tapler
10.	PSAP Fund Balance Discussion.....	Pokey Harris/David Bone
11.	PSAP Report Status Update.....	Sarah Templeton
12.	Closing Remarks.....	Pokey Harris/David Bone
	Adjourn	





**North Carolina 911 Board  
Funding Committee Meeting  
MINUTES**

**November 19, 2020  
1:00pm – 3:00pm**

**Microsoft Teams, Raleigh, NC**

*Meeting was conducted via use of simultaneous communications*

<u>Members on Phone</u>	<u>Staff on Phone</u>	<u>Others on the Phone cont'd</u>
Randy Beeman	Richard Bradford	Jason Pennell
Jason Barbour (left at 1:30)	Stephanie Conner	Mike Reitz
David Bone	Kristen Falco	Corinne Rust
Greg Coltrain	Tina Gardner	Jeff Shipp
Allen Cress	Pokey Harris	Ray Silance
Chuck Greene	Gerry Means	Herbert Swaim
Del Hall	Stanley Meeks	Kyle Thaggard
Melanie Neal	David Newberry	Jennifer Velez
Candy Miller (left at 3:11)	Marsha Tapler	Chris Vernon
Stephanie Wiseman	Sarah Templeton	Stephen Williams
	Angie Turbeville	Donna Wright
	<u>Others on the Phone</u>	Doug Young
	Rebecca Bowles	<u>Unidentified Caller</u>
<u>Members Not Present</u>	Sheila Baskett	910-296-6220
Len Hagaman	Julia Conley	
	Chad Deese	
	Greg Foster	
	Henry Hedgepeth	
	Misty Hembree	
	Patty McDaniel	
	Stori McIntyre	
	Kevin Medlin	
	Christine Moore	
	Brandy Osbourne	

**1. Roll Call –**

The meeting was called to order at 1:00 pm by Mr. Bone. Mrs. Templeton proceeded to call the roll.

**2. Executive Director Opening Remarks –**

Mrs. Harris gave an update advising staff would continue to work virtually into at least the first quarter of next year due to COVID-19, as they have been doing for most of the year. Continuity planning workshop “Hold the Date” emails had been sent out, and Mrs. Harris welcomed any who were interested in attending to join.

**3. Chairs Opening Remarks –**

Mr. Bone said there was a full agenda, and for the sake of time, had nothing more to add to Mrs. Harris’s remarks.

**4. Approval of October 2020 minutes *(Roll Call Vote Required)*-**

Mr. Bone requested a motion to approve the October 2020 Funding Committee Meeting minutes after no suggestions were made for revisions. Randy Beeman made the motion, seconded by Del Hall. Motion carried.

<b>Approval of October 2020 Minutes</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
Jason Barbour	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Chuck Greene	X	
Del Hall	X	
Melanie Neal	X	
Candy Miller	X	
Stephanie Wiseman	X	

**5. Funding Reconsiderations (Roll Call Vote Required) -**

**a) Orange County Emergency Communications**

Orange County requested a funding reconsideration in the amount of \$103,234.00 to cover the eligible expenses for a recorder and dispatch protocol support and training. Kevin Medlin with Orange County was present on the phone and thanked Kristen Falco and Marsha Tapler for working through the funding reconsideration with them. Orange County had to evacuate and rebuild their primary PSAP due to mold in the PSAP and had spent most of their funding on outfitting the rebuilt PSAP and operational costs. Mr. Beeman asked if any insurance monies had been received by the PSAP because of the mold, to which Mr. Medlin answered they had not due to multiple buildings in the county having mold issues and insurance funds were used to address those other facilities.

A motion to approve the funding reconsideration in the amount of \$103,234.00 for Orange County Emergency Communications was made by Melanie Neal; seconded by Randy Beeman. Motion carried.

<b>Orange County Emergency Communications Funding Reconsideration</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Jason Barbour	X	
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Del Hall	X	
Melanie Neal	X	
Candy Miller	X	
Stephanie Wiseman	X	

**b) Update on Remaining Funding Reconsiderations for FY2021**

Marsha Tapler gave an update on the remaining funding reconsideration requests for FY2021.

Halifax County- Halifax had withdrawn their funding reconsideration request for FY2021. They will re-evaluate their need for a funding

reconsideration for the next fiscal year once they receive their estimated distribution letter for FY2022.

Currituck County- Currituck's funding reconsideration will be ready for review by committee members at the January Funding Committee meeting. Their reconsideration was completed, but staff did not receive final documents to complete their FY2020 revenue expenditure report until prior to the November Funding Committee meeting agenda being distributed.

High Point 911- Staff and High Point were still working on finalizing High Point's funding reconsideration request.

Chatham County- Due to unforeseen circumstances in Chatham County, staff is still working with Chatham County to finalize their FY2020 revenue expenditure report and clarify items on the Funding reconsideration request.

## **6. PSAP Fund Balance Recommendations-**

Mr. Bone noted tremendous effort had been made by staff over the last several months to work towards the Funding Committee's goal of investigating high fund balances. Mrs. Harris echoed Mr. Bone's sentiments, advising staff had been working with PSAPs that were identified as having a fund balance of over 300% their annual distribution. Staff reviewed with several PSAPs their 5-year technology plans and how they intended to spend down the large fund balances. After review of multiple PSAPs technology plans over the past several months, seven PSAPs were identified as not having a technology plan in place that would utilize the high fund balance. Staff presented to the Funding Committee the financial impact of withholding funds for FY2022 for those seven PSAPs to show how the high fund balances would be lowered, and the PSAPs would still have enough Emergency Telephone System Funds to cover their operating expenses and planned capital purchases.

Chuck Greene asked the Regional Coordinators to also present information for Cleveland County, which was one of the PSAPs with a high fund balance noted for having a technology plan in place to utilize their existing fund balance. David Newberry presented the information provided from Cleveland County regarding their technology plan, advising if

distribution were withheld for Cleveland County, they would not be able to afford their operating costs or capital improvement purchases in FY2023, as they would have a negative fund balance.

Candy Miller asked if the funds would only be withheld for the upcoming fiscal year. Pokey Harris advised Mrs. Miller she was correct, but staff would continue to review high fund balances each year going forward. Additionally, staff will continue outreach to the PSAPs with high fund balances to ensure they were following their technology plans and making necessary purchases, as had been presented in their technology plans.

Chuck Greene voiced concerns the Board had over the past years regarding the possibility of legislators targeting the large fund balances throughout the state and then reallocating the funds for purposes other than 911 spending, which would put the Board's federal grant in jeopardy. Mr. Greene suggested if the PSAPs could come up with a viable technology plan to spend the funds, they be allowed to come back to the Board for reconsideration of withholding funds.

PSAP representatives on the call were given an opportunity to address the Funding Committee members.

**a) Carteret County Recommendation *(Roll Call Vote Required)*-**

Brandy Osbourne with Carteret County disagreed with the recommendation put forward by staff. She noted her intent to revise her technology plan to present to the Board so Carteret County would not have their funds withheld.

Chuck Greene made the motion the Board withhold the FY2022 estimated funding distribution of \$178,141.37 for Carteret County, provided representatives of the PSAP are allowed to present to the Board, no later than March 31, 2021, additional evidence of their intent to spend down their fund balance. The Board may consider such evidence and if it deems it appropriate, reinstate the PSAP's FY2022 distribution when the final FY2022 PSAP distribution amounts are considered. Motion was seconded by Greg Coltrain. Motion carried with 6-3 vote in favor of withholding funds for FY2022.

<b>Carteret County Withhold Funds for FY2022</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Chuck Greene	X	
Del Hall	X	
Melanie Neal		X
Candy Miller		X
Stephanie Wiseman		X

**b) Graham County Recommendation *(Roll Call Vote Required)*-**

Misty Hembree with Graham County also disagreed with staff's recommendation and advised she would continue to work on her technology plan.

Chuck Greene made the motion the Board withhold the FY2022 estimated funding distribution of \$32,337.54 for Graham County, provided representatives of the PSAP are allowed to present to the Board, no later than March 31, 2021, additional evidence of their intent to spend down their fund balance. The Board may consider such evidence and if it deems it appropriate, reinstate the PSAP's FY2022 distribution when the final FY2022 PSAP distribution amounts are considered. Motion was seconded by Greg Coltrain. Motion carried with 6-3 vote in favor of withholding funds for FY2022.

<b>Graham County Withhold Funds for FY2022</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Chuck Greene	X	
Del Hall	X	
Melanie Neal		X
Candy Miller		X
Stephanie Wiseman		X

c) **Hertford County Recommendation** *(Roll Call Vote Required)*-

Chuck Greene made the motion the Board withhold the FY2022 estimated funding distribution of \$126,796.16 for Hertford County, provided representatives of the PSAP are allowed to present to the Board, no later than March 31, 2021, additional evidence of their intent to spend down their fund balance. The Board may consider such evidence and if it deems it appropriate, reinstate the PSAP’s FY2022 distribution when the final FY2022 PSAP distribution amounts are considered. Motion was seconded by Greg Coltrain. Motion carried with 8-1 vote in favor of withholding funds for FY2022.

<b>Hertford County Withhold Funds for FY2022</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Jason Barbour	X	
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Del Hall	X	
Melanie Neal	X	
Candy Miller		X
Stephanie Wiseman	X	

d) **Mount Holly Police Department Recommendation** *(Roll Call Vote Required)*-

Chuck Greene made the motion the Board withhold the FY2022 estimated funding distribution of \$71,371.85 for Mount Holly Police Department, provided representatives of the PSAP are allowed to present to the Board, no later than March 31, 2021, additional evidence of their intent to spend down their fund balance. The Board may consider such evidence and if it deems it appropriate, reinstate the PSAP’s FY2022 distribution when the final FY2022 PSAP distribution amounts are considered. Motion was seconded by Greg Coltrain. Motion carried with 8-1 vote in favor of withholding funds for FY2022.

<b>Mount Holly Police Department Withhold Funds for FY2022</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Chuck Greene	X	
Del Hall	X	
Melanie Neal	X	
Candy Miller		X
Stephanie Wiseman	X	

e) **Pineville Police Department** *(Roll Call Vote Required)*-

Chuck Greene made the motion the Board withhold the FY2022 estimated funding distribution of \$169,075.28 for Pineville Police Department, provided representatives of the PSAP are allowed to present to the Board, no later than March 31, 2021, additional evidence of their intent to spend down their fund balance. The Board may consider such evidence and if it deems it appropriate, reinstate the PSAP's FY2022 distribution when the final FY2022 PSAP distribution amounts are considered. Motion was seconded by Greg Coltrain. Motion carried with 7-2 vote in favor of withholding funds for FY2022.

<b>Pineville Police Department Withhold Funds for FY2022</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress		X
Chuck Greene	X	
Del Hall	X	
Melanie Neal	X	
Candy Miller		X
Stephanie Wiseman	X	

f) **Wayne County Central Communications** *(Roll Call Vote Required)*-

Chuck Greene made the motion the Board withhold the FY2022 estimated funding distribution of \$79,689.73 for Wayne County Central Communications, provided representatives of the PSAP are allowed to present to the Board, no later than March 31, 2021, additional evidence of their intent to spend down their fund balance. The Board may consider such evidence and if it deems it appropriate, reinstate the PSAP's FY2022 distribution when the final FY2022 PSAP distribution amounts are considered. Motion was seconded by Greg Coltrain. Motion carried with 8-1 vote in favor of withholding funds for FY2022.

<b>Wayne County Central Communications Withhold Funds for FY2022</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Chuck Greene	X	
Del Hall	X	
Melanie Neal	X	
Candy Miller		X
Stephanie Wiseman	X	

g) **Winston-Salem 911 Communications** *(Roll Call Vote Required)*-

Rebecca Boles with Winston-Salem wanted Funding Committee members to know Winston-Salem was considering relocation of their PSAP in the future.

Chuck Greene made the motion the Board withhold the FY2022 estimated funding distribution of \$322,960.29 for Winston-Salem 911 Communications, provided representatives of the PSAP are allowed to present to the Board, no later than March 31, 2021, additional evidence of their intent to spend down their fund balance. The Board may consider such evidence and if it deems it appropriate, reinstate the PSAP's FY2022

distribution when the final FY2022 PSAP distribution amounts are considered. Motion was seconded by Greg Coltrain.

<b>Winston-Salem 911 Communications Withhold Funds for FY2022</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Chuck Greene	X	
Del Hall	X	
Melanie Neal	X	
Candy Miller		X
Stephanie Wiseman	X	

**7. PSAP Estimated FY2022 Distribution *(Roll Call Vote Required)*-**

Marsha Tapler presented the PSAP Estimated FY2022 Funding Distributions in the amount of \$42,973,831.19. She explained the spreadsheet and the columns presented as to how the estimated funding distributions were calculated for FY2022. Mr. Bone requested a motion to approve the PSAP Estimated FY2022 Distribution as presented; Melanie Neal made the motion to approve the PSAP Estimated FY2022 Distributions; seconded by Allen Cress. Motion carried unanimously.

<b>PSAP Estimated FY2022 Distribution</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Chuck Greene	X	
Del Hall	X	
Melanie Neal	X	
Stephanie Wiseman	X	

## 8. PSAP Status Update

Mrs. Templeton reported the financial staff's progress on completing reviews for all PSAPs for the FY2018, FY2019, and FY2020 reporting periods.

## 9. Funding Committee 2021 Goals *(Roll Call Vote Required)*-

Mrs. Harris presented the following proposed goals for 2021 for the Funding Committee:

**Goal 1:** Explore strategies and develop procedures to assist with management of low/high PSAP fund balances.

**Goal 2:** Review the Approved Use of Funds List and vet expenditures to establish maximum allowable limits, where appropriate, while aligning with legislation.

**Goal 3:** Continue to explore backup capabilities and alignment with the ESInet.

**Goal 4:** Continue reviewing the funding model, taking into consideration the ongoing implementation of NextGen 911 Technologies.

Melanie Neal commented on Goal 1, saying she wanted to be sure staff and the Committee would be transparent with the PSAPs when trying to accomplish this goal. Mr. Bone requested a motion to approve the Funding Committee goals for 2021. Motion was made by Melanie Neal; seconded by Del Hall. Motion carried unanimously.

<b>Funding Committee 2021 Goals</b>		
<b>Committee Member</b>	<b>Vote to Approve</b>	<b>Vote to Not Approve</b>
Randy Beeman	X	
David Bone	X	
Greg Coltrain	X	
Allen Cress	X	
Chuck Greene	X	
Del Hall	X	
Melanie Neal	X	
Stephanie Wiseman	X	

## **10. Executive Directors Closing Remarks-**

Pokey Harris thanked the Committee members and staff for all they had accomplished during the Funding Committee meeting and wished everyone a Happy Thanksgiving. Mr. Bone echoed Mrs. Harris's gratitude towards Committee members and staff for their work.

Meeting was adjourned at 3:22 pm.

DRAFT



# QUOTE

110 Regent Street, Suite 500  
 Salt Lake City, UT 84111  
 USA  
[www.prioritydispatch.net](http://www.prioritydispatch.net)  
 Prepared By: Alda Garcia  
 Phone: (800) 363-9127  
 Email: alda.garcia@prioritydispatch.net

Agency: Carteret County E911  
 Agency ID#: 9247  
 Quote #: Q-53201  
 Date: 10/9/2020  
 Offer Valid Through: 2/6/2021  
 Payment Terms: Net 30  
 Currency: USD

**Bill To:**  
 Carteret County E911  
 3820 Bridges ST Ste D  
 Morehead City, North Carolina 28557-2979  
 United States

**Ship To:**  
 Carteret County E911  
 300 N 12th St  
 Morehead City, North Carolina 28557-3772  
 United States

Line	Product Name	Qty	Unit Price	Amount
1	ProQA Medical/Fire/Police Backup Software Licenses Offsite, backup location software	4	2,400.00	9,600.00
2	General Discount  Incentive to execute contract according to the terms as discussed  NC State Contract 10% discount	1	-900.00	-900.00

Subtotal	USD 8,700.00
Estimated Tax	
<b>Total</b>	<b>USD 8,700.00</b>

Customer Signature:		Date:	
Customer Name:		Purchase Order ID:	
Expiration Date:			

## TERMS AND CONDITIONS

This quote is valid for 120 days from date of issue. All prices quoted are exclusive of any applicable taxes, duties, or government assessments relating to this transaction, which are the sole obligation of Buyer. You can find it here: <https://prioritydispatch.net/licensing/>

"To lead the creation of meaningful change in public safety and health."

## **INSTRUCTIONS:**

### **Reconsideration will not be processed without the information requested below:**

1. All requests for review must be submitted electronically using this form in Microsoft Excel format.
2. Additional documentation must be submitted in Microsoft Word or Adobe PDF format.
3. All requests must be supported with documentation clearly indicating the cost being claimed, e.g. recent past invoices for recurring monthly charges and

copies of either RFPs or contracts for proposed new expenditures.

#### **4. Include justification answering the following questions:**

a.) The new funding model is based upon actual expenses: please explain why do you need additional expenses?

*Currituck County is building a new public safety building in which the PSAP will be relocated there. Funding is needed for the new equipment and workstations in this new space.*

b.) If your requests are based upon capital expenditures for the next year, have you considered a grant from the 911 Board for the program?

*Currituck County has been approved for \$583,655 from the FY2020 PSAP Grant Program and will apply for additional grant funding in FY2021.*

c.) Please explain how the additional funding will improve your efficiency for delivering 911 services.

*A new PSAP for Currituck County will improve call taking and dispatching capabilities by creating a space that is actually built specifically for a PSAP (currently in a house build in the 1940's) and will offer our Telecommunicators a facility that has proper security.*

5. Please explain in detail how the current fund balance will be used to offset increases in expenses. *Current fund balance will be used for maintenance, travel and training, telco charges (until switch over to State's system), and PSAP supplies. Any remaining amount will be used for capital expenditures for the new PSAP.*

6. Complete time line of completion for capital expenses.

*See attachment*

7. Provide 5 year technology plan.

*See attachment*

8. FY2019 Itemized Budget Detail must be provided.

*See attachment*

**\*\*Expenses listed on reconsideration follow the same guidelines as the Revenue-Expenditure report. If questions on whether the expense is eligible, please review the "Approved Use of Funds List" located on the Board website at [www.nc911.nc.gov](http://www.nc911.nc.gov).**

**North Carolina 911 Board**

**PSAP Name: CURRITUCK COUNTY COMMUNICATIONS**

**Contact Name: Mary Beth News**

**Contact Address: 153 Courthouse Rd, Suite 300**

**City: Currituck**

**Zip: 27929**

**Contact Email: mary.news@currituckcountync.gov**

**Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. \*\*\*PLEASE SEE INSTRUCTIONS tab for further details\*\*\* All requests are due by February 28, 2020. Email this form and all supporting documentation to marsha.tapler@nc.gov. If you have questions regarding this form or filing a request, please call Marsha Tapler at 919-754-6344 or email.**

**ESTIMATED FY2020 Emergency Telephone System Fund Bal. \$ 322,686.66**

	FY2021 Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2021 Requested Increase Amount Recurring MONTHLY Cost	FY2021 Requested Increase Amount Recurring ANNUAL Cost	Comments
<b>Hardware:</b>				
Furniture: Cabinets, tables, desks which hold 911 equipment				
Voice logging server				
UPS				
Radio Console Dispatch Workstations - PROJECT	74,869.26			
<b>TOTAL</b>	<b>\$74,869.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**List expenditures to be applied to fund balance and submit quotes or invoices for review.:**

**FY2020 Ending Fund balance \$ 322,686.66**

**Expenses applied to fund balance:**

Furniture: Cabinets, tables, desks which hold 911 equipment	67,058.20
Voice logging server	43,565.18
UPS	41,310.86
Radio Console Dispatch Workstations - PROJECT	150,234.49
<b>Total remaining Fund balance:</b>	<b>\$20,517.93</b>

**Items below this cell are to be completed by 911 Board Staff**

<b>APPROVED FY2021 FUNDING</b>	\$199,032.19
<b>FY2021 Anticipated Capital Expenditures</b>	\$74,869.26
<b>Requested FY2021 Funding</b>	\$273,901.45

<b>Maximum 20% carry forward amount:</b>	\$41,035.85
Carry forward procedure for funding reconsiderations is 10%.	\$20,517.93

Staff recommendation to approve funding reconsideration amount of:	\$74,869.26
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# Reconsideration Worksheet:

## FY2021 Funding Reconsideration Worksheet:

PSAP Name:

Currituck County Communications

<b>FY2020 Ending Fund Balance</b>	\$322,686.66
PSAP Funding Distribution for FY2021	\$199,032.19
Approved Budgeted Operational for fiscal year.	<b>\$199,032.00</b>
Approved Budgeted Capital for fiscal year.	
Total Remaining Fund Balance for Use:	<u>\$322,686.85</u>

10% allowable carryforward: \$20,517.93

Total Remaining Fund Balance for Use: \$302,168.93  
additional funding is necessary.



**CURRITUCK911**

Strategic Technology Replacement  
Work Plan

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# Overview

Currituck County Communications is housed within the Emergency Management Department. The Department consists of one Director, one Supervisor, four Telecommunicator II and eight Telecommunicator I positions. We have three telecommunicators on each of the four shifts rotations. Over the next few years the goal is to transition the Center to a new PSAP location which will allow room for growth and the ability to advance the technology with in the center. While advancing the technology there will be the need to assess cybersecurity protection.

## About Our Organization

Currituck County Communications serves the entire county for service and emergency calls, dispatches appropriate public safety agencies, and assists law enforcement with information gathering. The county population is approximately 24,000 with a summertime tourist population of an additional 50,000 or more guests.

## Mission Statement

Currituck Communications Center is the true first responder to all emergencies. Our mission is to act as a vital and critical link between our public safety agencies and the citizens they protect and serve. We strive to ensure the preservation of life and property by treating all who use our services with professionalism, courtesy, and compassion and by relaying accurate information in a timely and efficient manner.

## Organizational Goals

- Transition to a more suitable space for a center that is technologically advanced and spaced appropriately for future growth.
- Transition center's existing technology to meet the NC911 Board's requirements and comply with legislative rules.
- Ensure staff education matches the technology advances.

Attachment #1

CURRITUCK911 Technology and Equipment Replacement Schedule

Equipment from Eligible 911 Expenditure List	Replacement Recommendation	Year Purchased	Year To Replace
<b>Phone Systems:</b>			
	<b>Years</b>	<b>Year</b>	<b>Year</b>
Vesta Telephones Primary #4	5	9/2015	9/2020
Workstations (CPU) Vesta Primary #4	3	9/2015	9/2018
Vesta Command Post Phones Backup #3	5	5/2017	5/2022
Vesta Laptop/Z Book Backup	3	5/2017	5/2022
Vesta Voip System Network Backup	5	4/2017	4/2022
Vesta SPECTRACOM Netclock Backup	5	4/2017	4/2022
Wireless Headsets Primary	2	2/2010	2/2012
Headsets	2	Varies	As needed
Monitors #4 Primary	3		
Monitors Touch Screen #3 Backup	4	5/2017	5/2021
Keyboards	1	Varies	As needed
Mouse	1	Varies	As needed
Speakers	1	Varies	As needed
<b>Furniture:</b>			
	<b>Years</b>		
Desks that hold eligible 911 equipment WATSON CAD1, CAD2, CAD3	7	11/2006	11/2013
Desks that hold eligible 911 equipment WRIGHTLINE CAD4	7	2/2013	2/2020
Desks that hold eligible 911 equipment Backup Center	7	7/2017	7/2024

Telecommunicator Chairs Primary #3 (8635-8636-8637)	3	6/2014	6/2017
Telecommunicator Chairs Primary #1 (7666)	3	6/2012	6/2017
Telecommunicator Chairs Primary #1 (6263)	3	5/2006	6/2017
Telecommunicator Chairs Backup #3	3	7/2017	7/2020

**Recorder:**

**Years**

Voice Logging Recorder Primary PSAP	5	11/2012	11/2017
Voice Logging Recorder Primary NAS	5	11/2015	11/2020
Voice Logging Recorder Backup PSAP	5	N/A	N/A
Voice Logging Recorder NAS Backup PSAP	5	N/A	N/A

**Miscellaneous:**

EATON UPS Primary	15	2/2013	2/2028
KVA UPS Backup	15	4/2017	4/2032
Generator Primary	20		
Generator Backup	20	2017	
BELKIN OMNIVIEW 17" RACK CONSOLE/KVM		8/2006	
APC Smart UPS		2/2015	

**RADIOS:**

Radio Console Network Switching	3		
Radio Console Monitor Primary #4	3		
Radio Console Keyboard	1		
Ethernet Switch Phones Radios		6/2018	
MCD 5000 Desktop Phone/Radio Backup	1	6/2018	
Motorola 7500 Dispatch Consoles	5	6/2018	6/2023

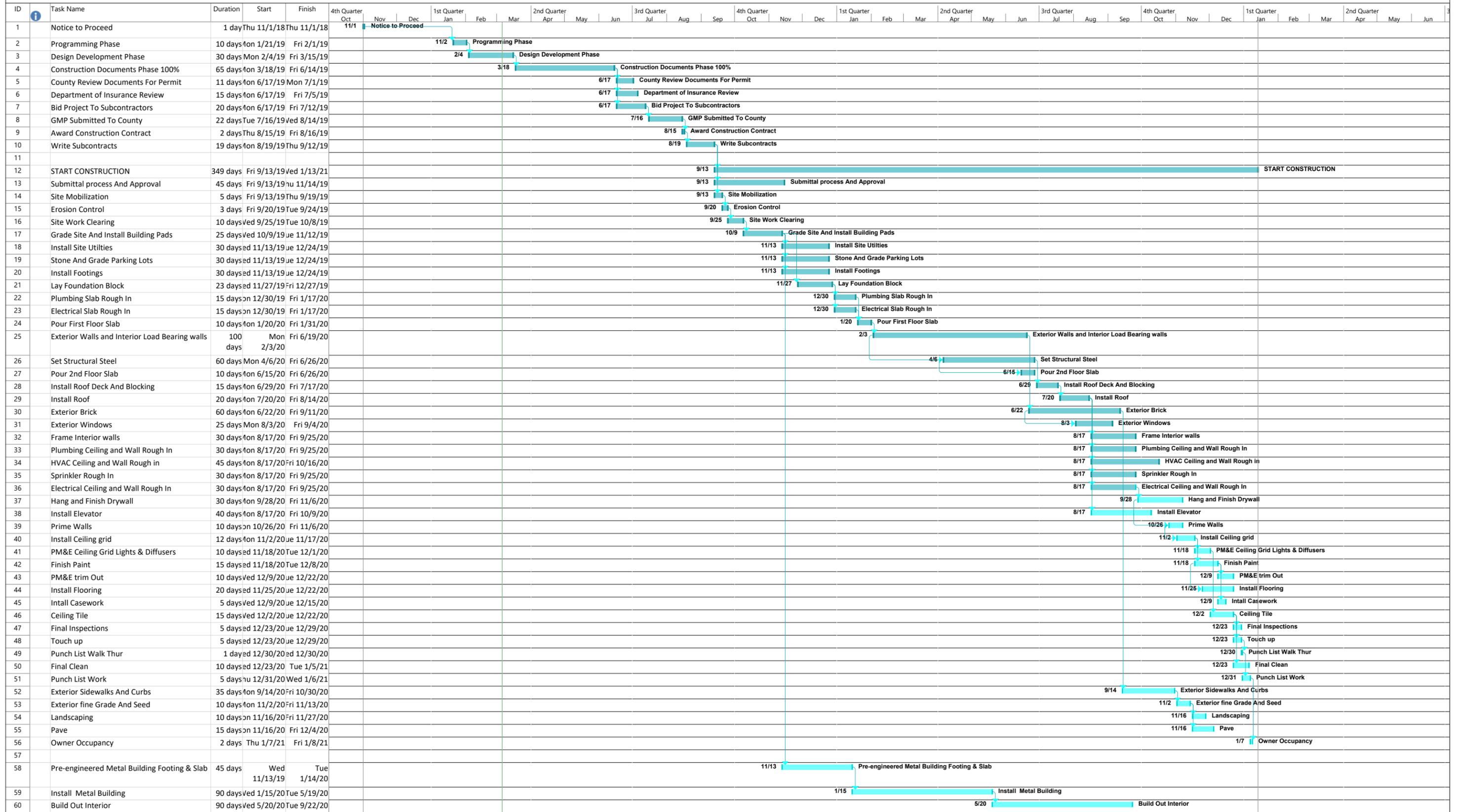
**CAD:**

CAD Workstations (CPU's)

**Years**

CAD Monitors	3		
CAD Monitor Stands #3		2009	
CAD Monitors Backup (DELL 43")	3	10/2016	10/2019
CAD Software	3	6/1997	
CAD PageGate Paging Interface	3	1997	2000
CAD ProQA Software Interface	5	2015	2019
AQUA QA Software		2015	
CPS-APP	5	7/2015	
CPS-MSG	5		
CPS-UTL	5		
CPS-WEB	5		
SQL SERVER STD CORE 2016 WINDOWS (1)	5	8/2017	8/2022
SQL SERVER STD CORE 2016 WINDOWS (2)	5	8/2017	8/2022
Fax Modem (Rip and Run)	3	2006	2009
Printers (CAD) Primary	3		
Printers (CAD) Backup	3		





Project: Currituck County Public Safety  
Date: 2/26/19

Task	Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	Manual Progress
Split	Project Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline	
Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Progress	

**CURRITUCK COUNTY 911**

SUB SYS	BLOCK	QTY	OMENCLATUR	DESCRIPTION	UNIT LIST	UNIT DISC	EXT DISC	MARKUP COST	
Currituck 911 Center (OP_POSIT		1	B1905	MCC 7500 ASTRO 25 SOFTWARE	\$ 250.00	\$ 212.50	\$ 212.50	\$ 212.50	radion console software
Currituck 911 Center (OP_POS		4	B1933	MOTOROLA VOICE PROCESSOR	\$ 11,920.00	\$ 10,132.00	\$ 10,132.00	\$ 10,132.00	radio console dispatch workstations
Currituck 911 Center (OP_POS_LIC		4	CA01642AA	ADD: MCC 7500 BASIC CONSOL	\$ 14,400.00	\$ 12,240.00	\$ 48,960.00	\$ 48,960.00	software licensing
Currituck 911 Center (OP_POSIT		4	CA01644AA	ADD: MCC 7500 /MCC 7100 AD	\$ 3,600.00	\$ 3,060.00	\$ 12,240.00	\$ 6,120.00	radio console dispatch workstations 50% eligible
Currituck 911 Center (OP_POSIT		4	CA00147AF	ADD: MCC 7500 SECURE OPERA	\$ 3,900.00	\$ 3,315.00	\$ 13,260.00	\$ 13,260.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	CA00245AA	ADD: ADP ALGORITHM	\$ 900.00	\$ 765.00	\$ 3,060.00	\$ 3,060.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	CA00140AA	ADD: AC LINE CORD, NORTH AN	\$ -	\$ -	\$ -	\$ -	
Currituck 911 Center (OP_POSIT		4	DSTG221B	TECH GLOBAL EVOLUTION SERI	\$ 2,540.00	\$ 2,159.00	\$ 8,636.00	\$ 6,000.00	monitors
Currituck 911 Center (OP_POSIT		4	TT3492	Z2 G4 MINI WORKSTATION NOI	\$ 2,500.00	\$ 2,125.00	\$ 8,500.00	\$ 6,800.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		8	B1912	MCC SERIES DESKTOP SPEAKER	\$ 450.00	\$ 382.50	\$ 1,530.00	\$ 1,530.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	B1914	MCC SERIES DESKTOP GOOSEN	\$ 250.00	\$ 212.50	\$ 1,700.00	\$ 1,700.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		8	B1913	MCC SERIES HEADSET JACK	\$ 200.00	\$ 170.00	\$ 680.00	\$ 680.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	DSTWIN6328A	PROVIDES ONE DUAL PEDAL FC	\$ 290.00	\$ 246.50	\$ 1,972.00	\$ 1,972.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	DDN2089	DUAL IRR SW USB HASP WITH I	\$ 2,648.00	\$ 2,250.80	\$ 9,003.20	\$ 9,003.20	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	DSICUSBAUDIO7	STARTECH 7.1 USB AUDIO ADAI	\$ 47.00	\$ 39.95	\$ 159.80	\$ 159.80	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	DDN9649	INSTANT RECALL RECORDER CA	\$ 95.00	\$ 80.75	\$ 323.00	\$ 323.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	DSLOGITECHZ13	LOGITECH Z130 SPEAKERS	\$ 37.00	\$ 31.45	\$ 125.80	\$ -	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	T7448	WINDOWS SUPPLEMENTAL FUI	\$ 50.00	\$ 42.50	\$ 170.00	\$ 170.00	radio console dispatch workstations
Currituck 911 Center (OP_POSIT		4	T7885	MCAFFEE WINDOWS AV CLIENT	\$ 165.00	\$ 140.25	\$ 561.00	\$ 561.00	radio console dispatch workstations
Currituck 911 Center (AUX_IO		1	F4543	SITE MANAGER BASIC	\$ 1,855.00	\$ 1,576.75	\$ 6,307.00	\$ -	
Currituck 911 Center (AUX_IO		1	VA00874	ADD: AUX I-O SERV FW CURR A	\$ 175.00	\$ 148.75	\$ 148.75	\$ -	
Currituck 911 Center (AUX_IO		1	V266	ADD: 90VAC TO 260VAC PS TO	\$ 120.00	\$ 102.00	\$ 102.00	\$ -	
Currituck 911 Center (AUX_IO		3	V592	AAD TERM BLCK & CONN WI	\$ 90.00	\$ 76.50	\$ 229.50	\$ -	
Currituck 911 Center (CCGW		4	SQM01SUM0205	GGM 8000 GATEWAY	\$ 5,250.00	\$ 4,462.50	\$ 17,850.00	\$ 8,925.00	radion console access router
Currituck 911 Center (CCGW		4	CA01616AA	ADD: AC POWER	\$ -	\$ -	\$ -	\$ -	radion console access router
Currituck 911 Center (CCGW		4	CA02141AA	ADD: LOW DENSITY ENH CONV	\$ 3,000.00	\$ 2,550.00	\$ 10,200.00	\$ 5,100.00	radion console access router
Currituck 911 Center (RACK		1	TRN7343	SEVEN AND A HALF FOOT RACK	\$ 495.00	\$ 420.75	\$ 420.75	\$ 420.75	
Currituck 911 Center (RACK		1	DSTSJADP	RACK MOUNT GROUND BAR, 1'	\$ 85.00	\$ 72.25	\$ 72.25	\$ 72.25	
Currituck 911 Center (RACK		4	DSRMP615A	SPD, TYPE 3, 120V RACK MOUN	\$ 258.00	\$ 219.30	\$ 877.20	\$ 877.20	
Currituck 911 Center (RACK		1	DSOP820B	PDU, 120V HARDWIRE (8) 20A (	\$ 938.00	\$ 797.30	\$ 797.30	\$ 797.30	
Currituck 911 Center (RACK		1	DSTSJ100BT	SPD, RJ-48 8 PIN, 10/100 BASE	\$ 109.00	\$ 92.65	\$ 92.65	\$ 92.65	
Currituck 911 Center (SPARES		1	B1912	MCC SERIES DESKTOP SPEAKER	\$ 450.00	\$ 382.50	\$ 382.50		
Currituck 911 Center (SPARES		1	B1914	MCC SERIES DESKTOP GOOSEN	\$ 250.00	\$ 212.50	\$ 212.50		
Currituck 911 Center (SPARES		1	B1913	MCC SERIES HEADSET JACK	\$ 200.00	\$ 170.00	\$ 170.00		
Currituck 911 Center (SPARES		1	DSCDN6171B	TRACKERBALL (ONLY PS/2 & US	\$ 459.00	\$ 390.15	\$ 390.15		
Currituck 911 Center (SPARES		1	B1934	MCC 7500 VOICE PROCESSOR N	\$ 11,830.00	\$ 10,055.50	\$ 10,055.50	\$ -	
Currituck 911 Center (SPARES		1	CA00147AF	ADD: MCC 7500 SECURE OPERA	\$ 3,900.00	\$ 3,315.00	\$ 3,315.00	\$ -	
Currituck 911 Center (SPARES		1	CA00245AA	ADD: ADP ALGORITHM	\$ 900.00	\$ 765.00	\$ 765.00	\$ -	
Currituck 911 Center (SPARES		1	TT3492	Z2 G4 MINI WORKSTATION NOI	\$ 2,500.00	\$ 2,125.00	\$ 2,125.00	\$ -	
Currituck 911 Center (UPGRADE		1	B1905	MCC 7500 ASTRO 25 SOFTWARE	\$ 250.00	\$ 212.50	\$ 212.50	\$ 212.50	radio console software
Currituck 911 Center (UPGRADE		3	CA00899AA	ADD: MCC 7500 DISPATCH CON	\$ 3,000.00	\$ 2,550.00	\$ 10,200.00	\$ 7,650.00	radio console software
Currituck 911 Center (UPGRADE		3	TT3492	Z2 G4 MINI WORKSTATION NOI	\$ 2,500.00	\$ 2,125.00	\$ 8,500.00	\$ 5,100.00	
							\$ 194,650.85	\$ 139,891.15	

**OPTIONAL 5TH NOT ELIGIBLE**

Currituck 911 Center (OP_POSIT		1	B1905	MCC 7500 ASTRO 25 SOFTWARE	\$ 250.00	\$ 212.50	\$ 212.50	\$ -	
Currituck 911 Center (OP_POS		1	B1933	MOTOROLA VOICE PROCESSOR	\$ 11,920.00	\$ 10,132.00	\$ 10,132.00	\$ -	

Currituck 911 Center (OP_POS_LIC	1	CA01642AA	ADD: MCC 7500 BASIC CONSOL	\$ 14,400.00	\$ 12,240.00	\$ 12,240.00	\$ -
Currituck 911 Center (OP_POSIT	1	CA01644AA	ADD: MCC 7500 /MCC 7100 AD	\$ 3,600.00	\$ 3,060.00	\$ 3,060.00	\$ -
Currituck 911 Center (OP_POSIT	1	CA00147AF	ADD: MCC 7500 SECURE OPERA	\$ 3,900.00	\$ 3,315.00	\$ 3,315.00	\$ -
Currituck 911 Center (OP_POSIT	1	CA00245AA	ADD: ADP ALGORITHM	\$ 900.00	\$ 765.00	\$ 765.00	\$ -
Currituck 911 Center (OP_POSIT	1	CA00140AA	ADD: AC LINE CORD, NORTH AN	\$ -	\$ -	\$ -	\$ -
Currituck 911 Center (OP_POSIT	1	DSTG221B	TECH GLOBAL EVOLUTION SERI	\$ 2,540.00	\$ 2,159.00	\$ 2,159.00	\$ -
Currituck 911 Center (OP_POSIT	1	TT3492	Z2 G4 MINI WORKSTATION NOI	\$ 2,500.00	\$ 2,125.00	\$ 2,125.00	\$ -
Currituck 911 Center (OP_POSIT	2	B1912	MCC SERIES DESKTOP SPEAKER	\$ 450.00	\$ 382.50	\$ 765.00	\$ -
Currituck 911 Center (OP_POSIT	1	B1914	MCC SERIES DESKTOP GOOSEN	\$ 250.00	\$ 212.50	\$ 212.50	\$ -
Currituck 911 Center (OP_POSIT	2	B1913	MCC SERIES HEADSET JACK	\$ 200.00	\$ 170.00	\$ 340.00	\$ -
Currituck 911 Center (OP_POSIT	1	DSTWIN6328A	PROVIDES ONE DUAL PEDAL FC	\$ 290.00	\$ 246.50	\$ 246.50	\$ -
Currituck 911 Center (OP_POSIT	1	DDN2089	DUAL IRR SW USB HASP WITH I	\$ 2,648.00	\$ 2,250.80	\$ 2,250.80	\$ -
Currituck 911 Center (OP_POSIT	1	DSICUSBAUDIO7	STARTECH 7.1 USB AUDIO ADAI	\$ 47.00	\$ 39.95	\$ 39.95	\$ -
Currituck 911 Center (OP_POSIT	1	DDN9649	INSTANT RECALL RECORDER CA	\$ 95.00	\$ 80.75	\$ 80.75	\$ -
Currituck 911 Center (OP_POSIT	1	DSLOGITECHZ13	LOGITECH Z130 SPEAKERS	\$ 37.00	\$ 31.45	\$ 31.45	\$ -
Currituck 911 Center (OP_POSIT	1	T7448	WINDOWS SUPPLEMENTAL FUI	\$ 50.00	\$ 42.50	\$ 42.50	\$ -
Currituck 911 Center (OP_POSIT	1	T7885	MCAFEE WINDOWS AV CLIENT	\$ 165.00	\$ 140.25	\$ 140.25	\$ -
Currituck 911 Center (OP_POSIT	1	DSCDN6171B	TRACKERBALL (ONLY PS/2 & US	\$ 459.00	\$ 390.15	\$ 390.15	\$ -

\$ 427,850.05  
 \$ 712.43  
**\$ 428,562.48**

**North Carolina 911 Board**

**PSAP Name:** High Point 911 Communications  
**Contact Name:** Kyle Thaggard, *Acting PSAP Manager*  
**Contact Address:** 211 S. Hamilton St. PO Box 230  
**City:** High Point  
**Zip:** 27261  
**Contact Email:** kyle.thaggard@highpointnc.gov

**Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. \*\*\*PLEASE SEE INSTRUCTIONS tab for further details\*\*\* All requests are due by August 31, 2020.**  
 Email this form and all supporting documentation to marsha.tapler@nc.gov. If you have questions regarding this form or filing a request, please call Marsha Tapler at 919-754-6344 or email.

**FY2020 Emergency Telephone System Fund Balance: \$89,717.20**

	FY2021 Requested Increase Amount ONE-TIME Capital Purchase Cost	Backup PSAP Cost	FY2021 Requested Increase Amount Recurring MONTHLY Cost	FY2021 Requested Increase Amount Recurring ANNUAL Cost	Comments
<b>PHONE &amp; FURNITURE Expenditure</b>					
Furniture: Cabinets, tables, desks which hold 911 equipment	200,747.50	172,987.30			Xybix Quote & Miller at Work Quote
<b>TOTAL</b>	<b>\$200,747.50</b>	<b>\$172,987.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**SOFTWARE**

CAD Software				3731.44	Central Square Maintenance Fees
Voice Logging Recorder	49,100.00	37,855.00			Carolina Recording Systems (CRS) Quote
Dispatch Protocols (Law, Fire, Medical)	60,000.00	0.00			PowerPhone Quote
Software Licensing	8,500.00	8,500.00		27,471.42	5S Tech Quotes & Motorola Quote (Orange)
Radio console software. Some Radio console software will include many additional modules that are not a part of the 911 process and are not eligible.	21,119.38	14,783.57			Motorola Quote (Yellow)
Automated digital voice dispatching software	1,500.00	0.00			Purvis Quote
<b>TOTAL</b>	<b>\$140,219.38</b>	<b>\$61,138.57</b>	<b>\$0.00</b>	<b>\$31,202.86</b>	

**HARDWARE**

CAD server	45,900.00	15,000.00			5S Technologies Quote 2x
Voice logging server	2,447.50	2,447.50			Carolina Recording Quote
Monitors	4,740.00	4,740.00			Dell Quote
Computer Workstations	10,855.50	10,855.50			Dell Quote
UPS	38,987.02	28,450.60			Data Power & Air, Inc Quote x2
Generator	45,753.30	0.00			Data Power & Air, Inc Quote
Radio Network Switching Equipment used exclusively for PSAP's Radio Dispatch Consoles (i.e.: CEB, IMC, NSS)	11,250.00	7,875.00			Motorola Quote (Green)

Radio Console Dispatch Workstations	469,010.00	328,307.00			Motorola Quote (Pink) FYI - The Funding Committee will need to approve the 160 Licenses as these are not on the eligible list. Primary cost \$159,970.00 and Backup \$111,979.00.
Radio Console Ethernet Switch	2,700.00	1,890.00			Motorola Quote (Purple)
Radio Console Access Router	6,675.00	4,672.50			Motorola Quote (Red)
Paging Interface With Computer Aided Dispatch (CAD) system	9,920.00	0.00			Purvis Quote
Radio Console**as defined in Approved Use of Funds List	0.00	0.00			
<b>Hardware Maintenance</b>	150,120.34	105,084.24		6,690.00	5S Technologies Quote & Motorola Quote
<b>TOTAL</b>	<b>\$798,358.66</b>	<b>\$509,322.34</b>	<b>\$0.00</b>	<b>\$6,690.00</b>	

	Primary PSAP	Backup PSAP	Maintenance
<b>Totals</b>	\$1,139,325.54	\$743,448.21	\$37,892.86

List expenditures to be applied to fund balance and submit quotes or invoices for review.:

<b>FY2020 Ending Fund balance</b>	<b>\$89,717.20</b>
<b>Expenses applied to fund balance:</b>	
Carolina Recording Systems Annual Maintenance Fee	\$34,500.00
Central Square Maintenance Fees	\$2,411.00
<b>Total remaining Fund balance:</b>	<b>\$52,806.20</b>

<b>Items below this cell are to be completed by 911 Board Staff</b>	
<b>APPROVED FY2021 FUNDING Distribution</b>	\$548,719.86
<b>FY2021 Anticipated Capital Expenditures</b>	\$1,882,773.75
<b>FY2021 Anticipated Monthly Recurring</b>	\$0.00
<b>FY2021 Anticipated Annual Recurring</b>	\$37,892.86
<b>FY2021 Funding Distribution w/ Approval of Reconsideration Amount</b>	<b>\$2,469,386.47</b>

<b>Maximum 20% carry forward amount:</b>	\$105,612.41
Carry forward procedure for funding reconsiderations is 10%.	\$52,806.21

Reconsideration requested amount for approval: **\$1,920,666.61**

\*\*The reconsideration represents the final eligible cost based on submitted quotes.



KYLE THAGGARD  
TELECOMMUNICATIONS SUPERVISOR



Date: November 6, 2020

To: Pokey Harris  
Executive Director

From: Kyle Thaggard  
Acting Telecommunications Manager

Subject: Funding Reconsideration FY2021

I am respectfully requesting that the North Carolina 911 Board consider increasing the funding that our agency receives from the state 911 funds for a one-time amount of \$1,552,404.32 and a recurring annual amount of \$44,001.42.

This request is on account of our aging equipment, in accordance with the NC 911 Board's best practices for replacing equipment, and the Westchester PSAP capital project. As our agency prepares to move its operations to the Westchester PSAP, the aging Hamilton PSAP is due to become our backup site. This funding increase entails the procurement of new equipment for the primary Westchester PSAP and the replacement end of life equipment at the Hamilton PSAP. Our agency is approved for ten (10) positions. We will be placing ten (10) positions into the new Westchester facility and replacing the ten (10) end of life positions at the Hamilton facility.

Since one of our reasons for requesting this consideration is due to a capital expenditure, we did consider and apply for a grant from the NC 911 Board, however it was not granted. The additional funds will allow us to successfully equip our new primary PSAP with the most current NextGen 911 equipment as well as replace our aging E911 and NextGen 911 equipment at our backup site. Having a new primary PSAP will allow us to have access to our own backup site that is not shared with a multitude of other agencies who have preferred access. In our effort to continue to be a good partner with other PSAPS, and we continue our migration to the ESInet, our backup facility will be an option for other agencies around the region to utilize as a resource, should it be needed or requested.

Currently, our remaining fund balance of \$50,522.00 is scheduled to be completely used by our approved operational budget for the fiscal year, with an estimated -\$0.14 remaining, leaving nothing to be used to help offset these increased expenses.

Regarding the timeline for the completion of the Westchester PSAP project, the construction of the facility is due to be completed in March of 2021. With the certificate of occupancy at that point, the installation of the NextGen 911 equipment can begin and we expect to be fully operational by June 2021.



KYLE THAGGARD  
TELECOMMUNICATIONS SUPERVISOR



As requested, I have attached our approved budget for FY 2020-2021 as adopted by the High Point City Council for your review.

Should you have any questions regarding this request, please feel free to contact me at 336-883-3049 or [kyle.thaggard@highpointnc.gov](mailto:kyle.thaggard@highpointnc.gov).

CC: Steven R. Lingerfelt, Director of Information Technology Services  
W. Ellis Frazier, Telecommunications Manager  
Nancy G. Broos, Telecommunications Consultant

Encl: CHP 911 Annual Adopted Budget FY 2020-21  
NC 911 Board Financial Reconsideration Form  
Miller at Work Quote  
Xybix Quote (2)  
Xybix Diagram  
Carolina Recording Systems Quote w/ Diagram  
PowerPhone Quote  
5S Technologies Quote (2)  
List of CAD Server Programs, Applications & Services  
Network Diagram  
Motorola Quote  
Motorola Radio Proposal  
PURVIS Quote  
Dell Quote  
Data Power and Air Quote (3)  
Data Power and Air Scope of Work Statement

# City of High Point

## 911 Emergency Telephone System Fund

### Line Item Detail

#### 2020-2021 Annual Budget

Accounting Unit Number: 301240

#### Revenues Line Item Detail

911 Emergency Telephone System Fund		2020-2021 Adopted Budget
411999	State 911 PSAP Distribution	\$551,595
490301	Appropriated Fund Balance	\$50,522
<b>Total</b>		<b>\$602,117</b>

#### Expenses Line Item Detail

911 Emergency Telephone System Fund		2019-2020 Adopted Budget
520103	Departmental Training	\$10,000
522501	Selective Routing & Admin Lines	\$130,000
524407	Computer License Fees	\$13,117
527206	Maintenance/Service Contracts	\$57,000
527216	Software Leases & Contracts	\$30,000
533101	Equipment and Machinery	\$162,000
533401	Computer Hardware	\$120,000
561120	Lease Principal	\$80,000
561121	Lease Interest	\$0
<b>Total</b>		<b>\$602,117</b>

Xybix Systems, Inc.  
 8207 SouthPark Circle  
 Littleton CO 80120  
 Phone: 303-683-5656  
 Fax: 303-683-5454  
 Thereseb



Quote Number: 27889

Quote Date: 11/5/2020  
 Revision: B  
 Orig Create Date: 11/5/2020  
 Expires: 2/3/2021  
 Opp #: 0021710

**Quote**

Terms: 1% 20 Days, NET 30 Days

Page: 1 of 4

<p><b>QUOTE TO:</b>          Acct: HIGPOIHINC          Nancy Williams          High Point 911 Communications          211 S. Hamilton Street          Room 103          High Point NC 27260</p> <p>Phone: 336-883-3400          Email:</p>	<p><b>SHIP TO:</b>          High Point Police-Fire          1730 Westchester Drive          High Point, NC 27260          USA</p> <p style="text-align: right;"></p> <hr/> <p>Salesperson: CHER ICE          Phone: (919) 904.3487          Email: cheri@xybix.com</p>
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*General Notes:*  
 -HGAC Pricing  
 -Contract #EC07-20  
 -Eagle Line  
 -Prevailing Wage  
 6.75% TAX on Product & Freight  
 211 S Hamilton St Rm 103 ,High Point NC 27260-2nd Location  
 -Optional items are not included in the total price. Please contact Xybix to have any optional items included in the final price. Freight and Install charges will be adjusted accordingly.  
 All equipment and electrical must be removed from the existing workstations prior to removal. Removal is priced to take place during the installation of the new Xybix workstations. 4 stations at 2nd location only

*Issue Dates:*  
 10.26.20-R6 (2) Rooms wth (10) stations-TRB  
 8.11.20. R4 Updated HGAC-20, TRB  
 11.25.19, R3, DAL  
 Revise Monitor Configurations, Add Lockers, Recalculate Tax (Taxed on Product & Freight, Not on Install)  
 10.31.19, R1, DAL

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
1.00	12343.	Panel System Priced by the Linear Foot: Grade 3Fabric 12343-1-DS - 42-48in - 140.50 LF @ \$287.00/LF  Upper Tiles Fabric Color: TBD Grade 3 G3 Lower Tiles Fabric Color: TBD Grade 3 G3 Panel Trim Color: TBD	21	1.00 EA	\$40,323.50	51.00 %	\$19,758.52	\$19,758.52
1.01	13589	Panel Segment White Board 14h x 36w	52	1.00 EA	\$215.00	51.00 %	\$105.35	\$105.35
1.02	13589	Panel Segment White Board 18h x 36w	25	9.00 EA	\$215.00	51.00 %	\$105.35	\$948.15
2.00	14486-3D.	Adj. Table Worksurface - Corner Dual Surface - 66L x 66R - Cable Management Included	1	7.00 EA	\$2,313.00	51.00 %	\$1,133.37	\$7,933.59

Xybix Systems, Inc.  
 8207 SouthPark Circle  
 Littleton CO 80120  
 Phone: 303-683-5656  
 Fax: 303-683-5454  
 Thereseb



Quote Number: 27889

Quote Date: 11/5/2020  
 Revision: B  
 Orig Create Date: 11/5/2020  
 Expires: 2/3/2021  
 Opp #: 0021710

**Quote**

Terms: 1% 20 Days, NET 30 Days

Page: 2 of 4

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
2.01	14498-3D.	Adj. Table Worksurface - Straight Dual Surface - 72W x 44D - Cable Management Included	33	3.00 EA	\$1,571.00	51.00 %	\$769.79	\$2,309.37
3.00	15701	L4 Table Base	2	10.00 EA	\$6,052.00	51.00 %	\$2,965.48	\$29,654.80
4.00	12757-3D.	Monitor Mount 2 - Rollervision - - 1 - Corner Dual Surface - 66L x 66R16127 - Std VESA Mount 2 HI 2 Knuckle Qty = 3 Total: \$2,151.00	39	7.00 EA	\$4,026.00	51.00 %	\$1,972.74	\$13,809.18
4.01	12758-3D.	Monitor Mount 2 - Rollervision - - 1 - Straight Dual Surface - 72W x 44D16127 - Std VESA Mount 2 HI 2 Knuckle Qty = 3 Total: \$2,151.00	41	1.00 EA	\$4,026.00	51.00 %	\$1,972.74	\$1,972.74
4.02	12758-3D.	Monitor Mount 2 - Rollervision - - 1 - Straight Dual Surface - 72W x 44D12076 - Std VESA Mount Qty = 2 Total: \$562.00 16127 - Std VESA Mount 2 HI 2 Knuckle Qty = 1 Total: \$717.00	40	2.00 EA	\$3,154.00	51.00 %	\$1,545.46	\$3,090.92
4.04	15496.	Acrylic Shroud 2 - - 1 - Corner Dual Surface - 66L x 66R	42	7.00 EA	\$183.00	51.00 %	\$89.67	\$627.69
4.05	15496.	Acrylic Shroud 2 - - 1 - Straight Dual Surface - 72W x 44D	43	3.00 EA	\$183.00	51.00 %	\$89.67	\$269.01
5.00	14349	Display Port Cable 25 FT Male/Male	3	56.00 EA	\$88.00	51.00 %	\$43.12	\$2,414.72
5.01	16130-8	Datadock2 - Keyboard Snap-In Cable Organizer Includes: 8 - USB Ports 1 - RJ45 Port	4	10.00 EA	\$602.00	51.00 %	\$294.98	\$2,949.80
6.00	15848	Grounding Kit Full Station R56 Compliant	5	0.00 EA	\$1,422.00	51.00 %	\$696.78	\$0.00
		<b>Optional (X10)</b>						
7.02	15618MCC	Task Light Pair LUX2 LED My Climate	9	10.00 EA	\$573.00	51.00 %	\$280.77	\$2,807.70
8.00	15463	Shelf Under Surface 19W x 9D - Metal	10	10.00 EA	\$146.00	51.00 %	\$71.54	\$715.40
8.01	15476	Shelf Under Surface USB Charging Upgrade Assembly	11	10.00 EA	\$122.00	51.00 %	\$59.78	\$597.80
9.00	15620MCC	MyClimate Personal Climate Control With Forced Air Heat 250W X2 = 500W	12	10.00 EA	\$2,273.00	51.00 %	\$1,113.77	\$11,137.70

Xybix Systems, Inc.  
 8207 SouthPark Circle  
 Littleton CO 80120  
 Phone: 303-683-5656  
 Fax: 303-683-5454  
 Thereseb



Quote Number: 27889

Quote Date: 11/5/2020  
 Revision: B  
 Orig Create Date: 11/5/2020  
 Expires: 2/3/2021  
 Opp #: 0021710

Quote

Terms: 1% 20 Days, NET 30 Days

Page: 3 of 4

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
10.00	12033-3D.	Return Worksurface - 18Wx36D	13	4.00 EA	\$516.00	51.00 %	\$252.84	\$1,011.36
10.01	12033-3D.	Return Worksurface - 24Wx36D	14	1.00 EA	\$516.00	51.00 %	\$252.84	\$252.84
10.02	12033-3D-FT.	Flip Top Return Worksurface - 36Wx36D	15	10.00 EA	\$516.00	51.00 %	\$252.84	\$2,528.40
10.03	12033-3D.	Return Worksurface - 39.25Wx36D	34	1.00 EA	\$516.00	51.00 %	\$252.84	\$252.84
10.04	12033-3D.	Return Worksurface - 48Wx36D	16	2.00 EA	\$516.00	51.00 %	\$252.84	\$505.68
11.00	16209	Cable Bridge Corner Angled Left Side	17	3.00 EA	\$229.00	51.00 %	\$112.21	\$336.63
11.01	16210	Cable Bridge Corner Angled Right Side	18	4.00 EA	\$229.00	51.00 %	\$112.21	\$448.84
11.02	15709	Cable Bridge Straight Left Side	35	2.00 EA	\$229.00	51.00 %	\$112.21	\$224.42
11.03	15710	Cable Bridge Straight Right Side	36	1.00 EA	\$229.00	51.00 %	\$112.21	\$112.21
11.04	15488-3D-FT.	CPU Cabinet - ERGO ACCESS Under Work Surface 36Wx34.5D With Flip Top Hinge	45	10.00 EA	\$1,592.00	51.00 %	\$780.08	\$7,800.80
12.00	11352-3D.	Drawer Pedestal - Fixed - Single - 18W - 6-6-12 Drawers 18W 22D	46	4.00 EA	\$1,238.00	51.00 %	\$606.62	\$2,426.48
12.01	12428-3D.	Drawer Pedestal - Fixed - Bookcase Left - 24W - 6-6-12 Drawers 18W 22D	47	1.00 EA	\$1,369.00	51.00 %	\$670.81	\$670.81
12.03	13642-3D.	Drawer Pedestal - Fixed - Bookcase Right - 39.25W - 6-6-12 Drawers 18W 22D	49	1.00 EA	\$1,433.00	51.00 %	\$702.17	\$702.17
12.04	13646-3D.	Drawer Pedestal - Fixed - Dual Ped with Bookcase - 48W - 6-6-12 Drawers 18W 22D - 6-6-12 Drawers 18W 22D	51	2.00 EA	\$2,735.00	51.00 %	\$1,340.15	\$2,680.30
19.00	10176EXT	Cup Holder - Extended for Eagle	20	10.00 EA	\$104.00	51.00 %	\$50.96	\$509.60
90.00	16139	Installers Kit Eagle Line	22	10.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
99.00	OTHER	Other Charges & Services	23	1.00 EA	\$0.00	0.00 %	\$0.00	\$0.00

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**Opp #:** 0021710

**Quote**

**Terms:** 1% 20 Days, NET 30 Days

**Page:** 4 of 4

Line	Part Num	Desc	Qty U/M	List Ea.	Disc. %	Disc. Price	Net Price
<b>Line (23) - Miscellaneous Charge -</b>							
		Description					Ext. Price
	2.)	Install - Prev. Wage - Non-Tax					22,948.00
	3.)	Removal/Disposal (4 Stations)					15,227.09
	4.)	Freight 2-FullTruck Taxable					23,366.63
		<b>List Price Total:</b>		<b>\$248,093.50</b>			
			<b>Lines Total:</b>				<b>\$121,565.81</b>
			<b>Line Miscellaneous Charges Total:</b>				<b>\$61,541.72</b>
			<b>Taxes Total:</b>				<b>\$9,782.97</b>
			<b>Quote Total:</b>				<b>\$192,890.50</b>

Note 1:  
 All quoted taxes are estimated. Any applicable taxes, fees, permits, etc. must be added to this quote.

Note 2:  
 Where installation is listed on quote it is based in non-union labor and on one trip for installation only. Client is responsible for coordination of Technicians and other Vendors/Contractors. Waiting time will be charged at the rate of \$75 per man hour straight time and \$115 per man hour for OT plus subsistence expenses.  
 Additionally, this quote is based upon a remodel in an existing space and/or new building - completely finished with a Certificate of Occupancy. Any project where the General Contractor is still on the job is subject to additional charges.

We appreciate this opportunity to provide this quote. Our goal is to substantially improve working conditions for your valuable staff. We look forward to meeting with you to review this proposal in detail. In the meantime please don't hesitate to call us with any questions.

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Quote Number: 27891

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**Quote**

Terms: 1% 20 Days, NET 30 Days

Page: 1 of 3

<p><b>QUOTE TO:</b>          Acct: HIGPOIHINC          Nancy Williams          High Point 911 Communications          211 S. Hamilton Street          Room 103          High Point NC 27260</p> <p>Phone: 336-883-3400          Email:</p>	<p><b>SHIP TO:</b>          High Point Police-Fire          1730 Westchester Drive          High Point, NC 27260          USA</p> <p style="text-align: right;"></p> <hr/> <p>Salesperson: CHER ICE          Phone: (919) 904.3487          Email: cheri@xybix.com</p>
--	--

*General Notes:*  
 -HGAC Pricing  
 -Contract #EC07-20  
 -Eagle Line  
 -Prevailing Wage  
 6.75% TAX on Product & Freight

*Honoring 51% discount all product to be purchased at the same time  
 -Optional items are not included in the total price. Please contact Xybix to have any optional items included in the final price. Freight and Install charges will be adjusted accordingly.*

*Issue Dates:*  
 10.26.20-R6 (2) Rooms with 10 stations-trb  
 8.11.20. R4 Updated HGAC-20, TRB  
 11.25.19, R3, DAL  
 Revise Monitor Configurations, Add Lockers, Recalculate Tax (Taxed on Product & Freight, Not on Install)  
 10.31.19, R1, DAL

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
1.00	12343.	Panel System Priced by the Linear Foot: Grade 3Fabric 12343-1-SS - 42-48in - 41.00 LF @ \$212.00/LF 12343-1-DS - 42-48in - 115.00 LF @ \$287.00/LF  Upper Tiles Fabric Color: TBD Grade 3 G3 Lower Tiles Fabric Color: TBD Grade 3 G3 Panel Trim Color: TBD	21	1.00 EA	\$41,697.00	51.00 %	\$20,431.53	\$20,431.53
1.01	13589	Panel Segment White Board 18h x 36w	25	10.00 EA	\$215.00	51.00 %	\$105.35	\$1,053.50
2.00	14486-3D.	Adj. Table Worksurface - Corner Dual Surface - 66L x 66R - Cable Management Included	1	9.00 EA	\$2,313.00	51.00 %	\$1,133.37	\$10,200.33
2.01	14498-3D.	Adj. Table Worksurface - Straight Dual Surface - 72W x 44D - Cable Management Included	33	1.00 EA	\$1,571.00	51.00 %	\$769.79	\$769.79

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Page: 2 of 3

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
3.00	15701	L4 Table Base	2	10.00 EA	\$6,052.00	51.00 %	\$2,965.48	\$29,654.80
4.00	12757-3D.	Monitor Mount 2 - Rollervision - - 1 - Corner Dual Surface - 66L x 66R12076 - Std VESA Mount Qty = 2 Total: \$562.00 16127 - Std VESA Mount 2 HI 2 Knuckle Qty = 1 Total: \$717.00	38	3.00 EA	\$3,154.00	51.00 %	\$1,545.46	\$4,636.38
4.01	12757-3D.	Monitor Mount 2 - Rollervision - - 1 - Corner Dual Surface - 66L x 66R16127 - Std VESA Mount 2 HI 2 Knuckle Qty = 3 Total: \$2,151.00	39	6.00 EA	\$4,026.00	51.00 %	\$1,972.74	\$11,836.44
4.02	12758-3D.	Monitor Mount 2 - Rollervision - - 1 - Straight Dual Surface - 72W x 44D12076 - Std VESA Mount Qty = 2 Total: \$562.00 16127 - Std VESA Mount 2 HI 2 Knuckle Qty = 1 Total: \$717.00	40	1.00 EA	\$3,154.00	51.00 %	\$1,545.46	\$1,545.46
4.04	15496.	Acrylic Shroud 2 - - 1 - Corner Dual Surface - 66L x 66R	42	9.00 EA	\$183.00	51.00 %	\$89.67	\$807.03
4.05	15496.	Acrylic Shroud 2 - - 1 - Straight Dual Surface - 72W x 44D	43	1.00 EA	\$183.00	51.00 %	\$89.67	\$89.67
5.00	14349	Display Port Cable 25 FT Male/Male	3	52.00 EA	\$88.00	51.00 %	\$43.12	\$2,242.24
5.01	16130-8	Datadock2 - Keyboard Snap-In Cable Organizer Includes: 8 - USB Ports 1 - RJ45 Port	4	10.00 EA	\$602.00	51.00 %	\$294.98	\$2,949.80
6.00	15848	Grounding Kit Full Station R56 Compliant	5	0.00 EA	\$1,422.00	51.00 %	\$696.78	\$0.00
		<b>Optional (X10)</b>						
7.02	15618MCC	Task Light Pair LUX2 LED My Climate	9	10.00 EA	\$573.00	51.00 %	\$280.77	\$2,807.70
8.00	15463	Shelf Under Surface 19W x 9D - Metal	10	10.00 EA	\$146.00	51.00 %	\$71.54	\$715.40
8.01	15476	Shelf Under Surface USB Charging Upgrade Assembly	11	10.00 EA	\$122.00	51.00 %	\$59.78	\$597.80
9.00	15620MCC	MyClimate Personal Climate Control With Forced Air Heat 250W X2 = 500W	12	10.00 EA	\$2,273.00	51.00 %	\$1,113.77	\$11,137.70
10.00	12033-3D.	Return Worksurface - 18Wx36D	13	8.00 EA	\$516.00	51.00 %	\$252.84	\$2,022.72

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 Littleton CO 80120  
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**Quote Number: 27891**

**Quote Date:** 11/5/2020  
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**Quote**

**Terms:** 1% 20 Days, NET 30 Days

**Page:** 3 of 3

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
10.01	12033-3D.	Return Worksurface - 24Wx36D	14	1.00 EA	\$516.00	51.00 %	\$252.84	\$252.84
10.02	12033-3D-FT.	Flip Top Return Worksurface - 36Wx36D	15	10.00 EA	\$516.00	51.00 %	\$252.84	\$2,528.40
11.00	16209	Cable Bridge Corner Angled Left Side	17	5.00 EA	\$229.00	51.00 %	\$112.21	\$561.05
11.01	16210	Cable Bridge Corner Angled Right Side	18	4.00 EA	\$229.00	51.00 %	\$112.21	\$448.84
11.02	15709	Cable Bridge Straight Left Side	35	1.00 EA	\$229.00	51.00 %	\$112.21	\$112.21
11.03	15488-3D-FT.	CPU Cabinet - ERGO ACCESS Under Work Surface 36Wx34.5D With Flip Top Hinge	45	10.00 EA	\$1,592.00	51.00 %	\$780.08	\$7,800.80
12.00	11352-3D.	Drawer Pedestal - Fixed - Single - 18W - 6-6-12 Drawers 18W 22D	46	8.00 EA	\$1,238.00	51.00 %	\$606.62	\$4,852.96
12.01	12428-3D.	Drawer Pedestal - Fixed - Bookcase Right - 24W - 6-6-12 Drawers 18W 22D	48	1.00 EA	\$1,369.00	51.00 %	\$670.81	\$670.81
19.00	10176EXT	Cup Holder - Extended for Eagle	20	10.00 EA	\$104.00	51.00 %	\$50.96	\$509.60
90.00	16139	Installers Kit Eagle Line	22	10.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
99.00	OTHER	Other Charges & Services	23	1.00 EA	\$0.00	0.00 %	\$0.00	\$0.00

**Line (23) - Miscellaneous Charge -**

Description	Ext. Price
1.) Freight - Full Truck NonTaxable	17,055.73
2.) Install Prevailing Wage NonTax	17,055.74

List Price Total:	\$247,420.00	Lines Total:	\$121,235.80
		Line Miscellaneous Charges Total:	\$34,111.47
		Taxes Total:	\$8,183.46
		<b>Quote Total:</b>	<b>\$163,530.73</b>

Note 1:  
 All quoted taxes are estimated. Any applicable taxes, fees, permits, etc. must be added to this quote.

Note 2:  
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 Additionally, this quote is based upon a remodel in an existing space and/or new building - completely finished with a Certificate of Occupancy. Any project where the General Contractor is still on the job is subject to additional charges.

We appreciate this opportunity to provide this quote. Our goal is to substantially improve working conditions for your valuable staff. We look forward to meeting with you to review this proposal in detail. In the meantime please don't hesitate to call us with any questions.

**FOR: Eventide NexLog DX Recording System**

**City of High Point 911**  
 211 S. Hamilton St.  
 High Point, NC 27260  
 Ellis Frazier  
 336-883-3049  
[ellis.frazier@highpointnc.gov](mailto:ellis.frazier@highpointnc.gov)

**Quote Prepared By**

**Cliff Kimsey**  
[sales@crsnc.com](mailto:sales@crsnc.com)  
 (704) 276-6412  
 Fax: (888) 776-0201  
 Help Desk: (888) 661-0202

Est. Delivery	Terms	Shipping Terms	Quote Valid Through	Quote Number
4 to 8 Weeks	Net 30	FOB - Frieght, Delivery - Prepaid and Add	12/31/2020	HIGHPOINT1020

Line	Qty	Part No	Description	Unit Price	Ext. Price
1	1	NexLog 740DX	Eventide NexLog 740 DX Logging Server A 	\$ 53,630.00	\$ 53,630.00
2	1	NexLog 740DX	Eventide NexLog 740 DX Logging Server B 	\$ 37,630.00	\$ 37,630.00
3	1	P25	Motorola P25 AIS Integration	\$ 79,490.00	\$ 79,490.00
4	1	NAS-25512	Network Attached Storage Server	\$ 4,895.00	\$ 4,895.00 
5			<b>Equipment Total</b>		<b>\$ 175,645.00</b>
6	1	Credit	AIS Licensing Transfer	\$ (73,490.00)	\$ (73,490.00)
7	1	Credit	License Upgrade Credits	\$ (24,035.00)	\$ (24,035.00) 
8	1	XXXX	Professional Services: Includes Pre-installation site survey, installation, configuration, testing, and unlimited training.	\$ 9,500.00	\$ 9,500.00
9	3	Man S&H	Manufacturer Shipping and Handling	\$ 175.00	\$ 525.00
10			<b>Solution Total</b>		<b>\$ 88,145.00</b>

**Installation Notes:**

Customer's radio, telephone, and CAD vendors should provide the proper inputs, identified and terminated within 6 feet of the recorder's physical location. Customer is responsible for insuring the necessary 3rd party licensing, installation, and integration work is completed by its other vendors.

**City of High Point**

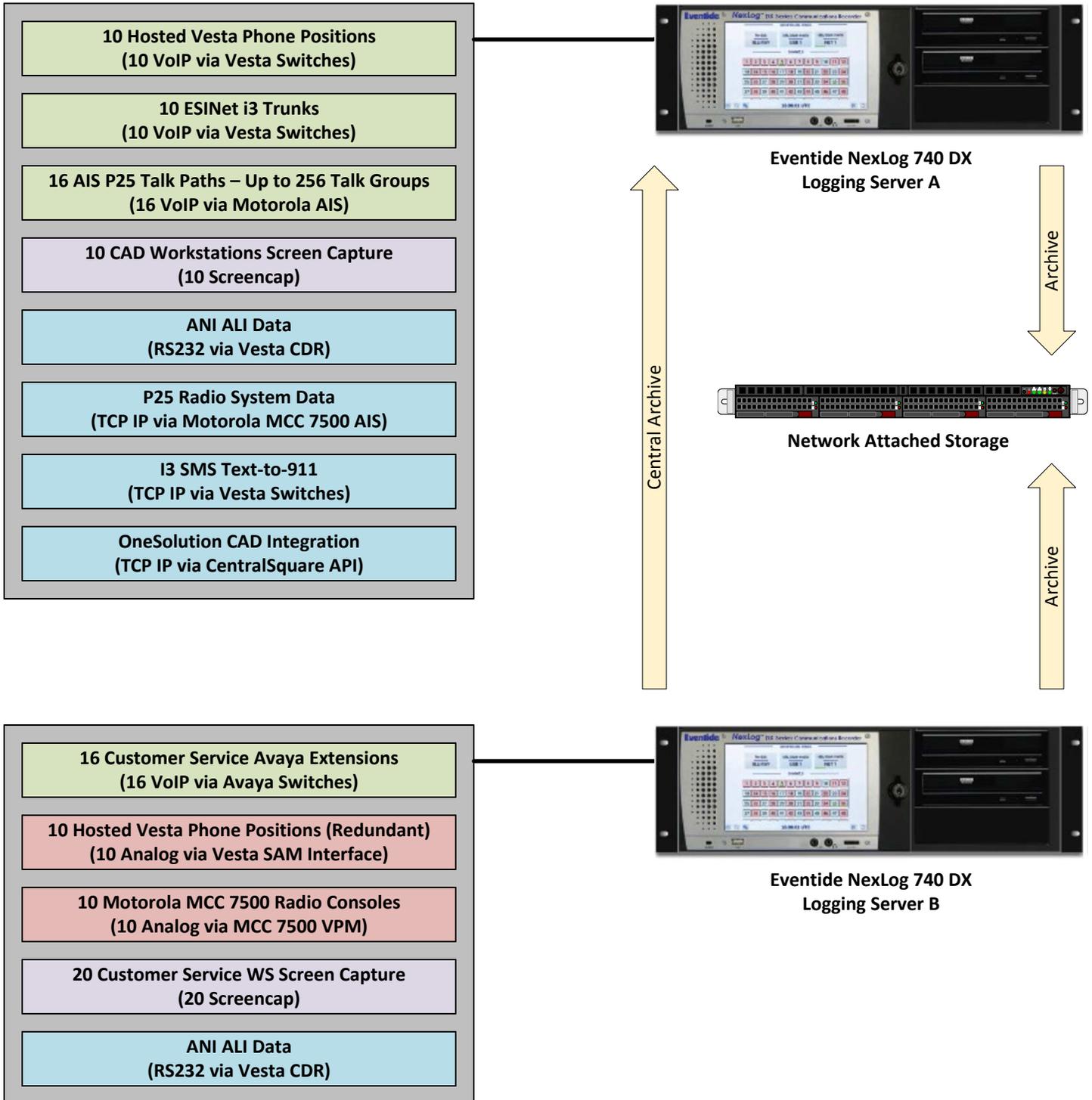
Part Number	Description	Quantity	List Price (Each)	List Price (Extended)
<b>Eventide NexLog 740 DX Logging Server A</b>				
NexLog740DX	NexLog 740 DX-Series base system: 3U rack-mountable, Core i5 CPU, 16GB DDR4 RAM, 2 x1TB fixed-Mount HDDs (RAID 1), 1 Blu-ray Multi-Drive, 2 Network Ports (100/1000), Embedded Linux, NexLog DX-Series software, web- based configuration manager, audio controls & amplified speaker on front panel, dual hot- swap 120-240VAC 50/60Hz power supplies and first year hardware warranty. Requires ongoing Eventide DX Software Update Subscription (DXSUS) for access to critical DX-Series Software & Security Updates	1	\$7,995.00	\$7,995.00
DX701	Integrated 7" Color LCD Touch Screen Display for NexLog 740 DX-Series	1	\$1,595.00	\$1,595.00
DX730	Standard 740 DX-Series Archive: 1 Blu-ray Drive (also supports single-side DVD-RAM media)	1	\$0.00	\$0.00
324430	Rack Mount Slides - 4 Post, 3U (for NexLog 740DX)	1	\$360.00	\$360.00
DX712	Upgrade 740 DX-Series (at time of order) to 4x4TB HotSwap RAID5=12TB storage	1	\$6,190.00	\$6,190.00
271052	Internal IP Recorder with First 8 G.711 Channels	1	\$3,850.00	\$3,850.00
271035	Additional Internal IP G.711 8-Channel license pack	4	\$1,750.00	\$7,000.00
DX755	Quad Port 100/1000 PCIe (PCI Express) Network Card (for NexLog 740 DX-Series recorder only)	1	\$1,440.00	\$1,440.00
271140	Eventide Interface license (audio) for Motorola VESTA 911 (and Motorola CallWorks) IP/SPAN Recording	1	\$2,495.00	\$2,495.00
DX902	Motorola-Vesta SMS recording via i3 Logging Events	1	\$4,795.00	\$4,795.00
209029	911 NENA ANI/ALI CAD Spill Integration - USA/Canada only	1	\$3,495.00	\$3,495.00
271102	NexLog API Access License: Control and Tagging	1	\$3,495.00	\$3,495.00
271070	Windows Screen Recording (First 5 PCs on recorder)	1	\$2,500.00	\$2,500.00
271076	Windows Screen Recording (5 additional PCs on recorder)	1	\$500.00	\$500.00
271077	Quality Assurance DX Software (Quality Factor): FIRST 20 Agents (Requires MediaWorks Plus/DX)	1	\$2,500.00	\$2,500.00
271082	Quality Assurance DX Software (Quality Factor): 20 Agent ADD-ON license pack	1	\$1,990.00	\$1,990.00
271083	8 pack MediaWorks DX (web) concurrent license	2	\$995.00	\$1,990.00
271051	Additional Network Archive License (1 is included):	1	\$250.00	\$250.00
115021	Enhanced Reports Engine	1	\$995.00	\$995.00
271111	Eventide MP3 option for MediaWorks DX	1	\$195.00	\$195.00
271109	Eventide SSL Enabler option	1	\$0.00	\$0.00
			<b>Sub-Total</b>	\$53,630.00

Highlighted yellow - ineligible

**City of High Point**

Part Number	Description	Quantity	List Price (Each)	List Price (Extended)
<b>Eventide NexLog 740 DX Logging Server B</b>				
NexLog740DX	NexLog 740 DX-Series base system: 3U rack-mountable, Core i5 CPU, 16GB DDR4 RAM, 2 x1TB fixed-mount HDDs (RAID 1), 1 Blu-ray Multi-Drive, 2 Network Ports (100/1000), Embedded Linux, NexLog DX-Series software, web-based configuration manager, audio controls & amplified speaker on front panel, dual hot-swap 120-240VAC 50/60Hz power supplies and first year hardware warranty. Requires ongoing Eventide DX Software Update Subscription (DXSUS) for access to critical DX-Series Software & Security Updates.	1	\$7,995.00	\$7,995.00
DX701	Integrated 7" Color LCD Touch Screen Display for NexLog 740 DX-Series	1	\$1,595.00	\$1,595.00
DX730	Standard 740 DX-Series Archive: 1 Blu-ray Drive (also supports single-side DVD-RAM media)	1	\$0.00	\$0.00
324430	Rack Mount Slides - 4 Post, 3U (for NexLog 740DX)	1	\$360.00	\$360.00
DX711	Upgrade 740 DX-Series (at time of order) to 4x2TB HotSwap RAID5=6TB storage	1	\$4,790.00	\$4,790.00
DXANA24	24-Channel Analog PCIe (PCI Express) Card, 24 Ch. Licenses	1	\$6,000.00	\$6,000.00
109033-003	Quick Install Kit (9 ft. Cable + "66" Block):	1	\$220.00	\$220.00
271052	Internal IP Recorder with First 8 G.711 Channels	1	\$3,850.00	\$3,850.00
271035	Additional Internal IP G.711 8-Channel license pack	1	\$1,750.00	\$1,750.00
DX754	Dual Port 100MB/1000 PCIe (PCI Express) Network Card (for NexLog 740 DX-Series recorder only)	1	\$660.00	\$660.00
209029	911 NENA ANI/ALI CAD Spill Integration - USA/Canada only	1	\$3,495.00	\$3,495.00
271070	Windows Screen Recording (First 5 PCs on recorder)	1	\$2,500.00	\$2,500.00
271076	Windows Screen Recording (5 additional PCs on recorder)	3	\$500.00	\$1,500.00
271014	Central Archive License (for archive to another NexLog)	1	\$1,670.00	\$1,670.00
271051	Additional Network Archive License (1 is included):	1	\$250.00	\$250.00
271083	8 pack MediaWorks DX (web) concurrent license	1	\$995.00	\$995.00
271109	Eventide SSL Enabler option	1	\$0.00	\$0.00
			<b>Sub-Total</b>	\$37,630.00
<b>Motorola P25 AIS -- Primary Site -- Apply to Logging Server A</b>				
271141	Mandatory license fee for Initial Astro System Release - for end-customer with ONE AIS (or FIRST AIS) (Non-Discountable; must be pre-paid)	1	\$54,995.00	\$54,995.00
209220	Integration to Motorola ASTRO 25 system - Initial ASTRO version - SINGLE AIS	1	\$14,995.00	\$14,995.00
115015	Mandatory Remote Install Prep for P25 or TETRA; (Non-Discountable)	1	\$3,500.00	\$3,500.00
324720	DVSI 2-Port USB Decoder Unit (for P25, DMR, MOTOTRBO, NXDN) - Max 8	2	\$3,000.00	\$6,000.00
			<b>Sub-Total</b>	\$79,490.00
<b>Peripherals</b>				
NAS-25512	Network Attached Storage Server: 1U Rack Mount, 12TB Hot Swap RAID 5, Windows Server 2019, Intel Xeon CPU, 32GB RAM, Redundant PSU, Redundant Network	1	\$4,895.00	\$4,895.00
			<b>Equipment List Sub-Total</b>	\$175,645.00
<b>License Transfer Credit</b>				
XXXX	AIS Licensing Transfer	1	-\$73,490.00	-\$73,490.00
XXXX	License Upgrade Credits	1	-\$24,035.00	-\$24,035.00
			<b>Equipment List Sub-Total</b>	\$78,120.00
<b>Manufacturer Shipping and Handling</b>				
Man S&H	Manufacturer Shipping and Handling	3	\$175.00	\$525.00
<b>Professional Services</b>				
XXXX	Professional Services: Includes Pre-installation site survey, installation, configuration, testing, and unlimited training.	1	\$9,500.00	\$9,500.00
			<b>Solution-total</b>	\$88,145.00

## City of High Point 911 – Recording Inputs





**5S Technologies, LLC**  
 121 Edinburgh South Drive, STE 205  
 Cary, NC 27511 US  
 (919).364.9400  
 Mike.Shook@5Stechnologies.com  
 www.5Stechnologies.com

## Quote



### ADDRESS

City of High Point

**QUOTE #** 100688

**DATE** 02/26/2020

**EXPIRATION DATE** 03/31/2020

### PAYMENT TERMS

Net 30

### QUOTE NUMBER

100688

ACTIVITY	QTY	RATE	AMOUNT
<b>NX-1365-G7-4210-CM</b> Nutanix HW Platform PREP (3 Nodes)	2	15,000.00	30,000.00T
<b>C-MEM-32GB-2933-A-CM</b> 32GB Memory Module 2933MHZ MEM DDR4 RDIMM	96	200.00	19,200.00T
<b>C-Hdd-8TB-A5-A-CM</b> 8TB HDD	12	300.00	3,600.00T
<b>C-SSD-3.84TB-A5-A-CM</b> 3.84TB 3.5IN SSD DRV	6	700.00	4,200.00T
<b>C-NIC-10GSFP2-A-CM</b> C-NIC-10GSFP2-A-CM	6	200.00	1,200.00T
<b>S-HW-PRD</b> 24/7 Production level HW support 60 Month	6	2,800.00	16,800.00T
<b>SW-AOS-ULT-PRD-5YR</b> SW-AOS- 11TB Flash-60 Core - 60 Months	2	90,000.00	180,000.00T
<b>Integration</b> Integration Services	40	175.00	7,000.00T

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 SUBTOTAL 262,000.00  
 TAX (0) 0.00  
**TOTAL \$262,000.00**

Accepted By

Accepted Date



**5S Technologies, LLC**  
 121 Edinburgh South Drive, STE 205  
 Cary, NC 27511 US  
 (919).364.9400  
 Mike.Shook@5Stechnologies.com  
 www.5Stechnologies.com



## Quote

**ADDRESS**

City of High Point

**QUOTE #** 100685

**DATE** 02/14/2020

**EXPIRATION DATE** 05/31/2020

**PAYMENT TERMS**

Net 30

**QUOTE NUMBER**

100629

**GSA CONTRACT**

GS-35F-0349S

ACTIVITY	QTY	RATE	AMOUNT
<b>MS225-48FP-HW</b> Meraki MS225-48LP L2 STCK CLD (Open Market)	7	6,915.00	48,405.00T
<b>Executive discount</b> Execcutiv Discount MS225	7	-2,000.00	-14,000.00T
<b>LIC-MS225-48P-3YR</b> Meraki MS225-FP Enterprise 36 Months (LIST \$760 - GSA NTE - \$520.71)	7	520.71	3,644.97T
<b>Services</b> services and cable bundle	1	7,000.00	7,000.00T
<b>MS225-24P-HW</b> Meraki MS225-24FP L2 STCL CLD-MNGD 24X GI	3	4,865.00	14,595.00T
<b>LIC-MS225-24P-3YR</b> Meraki MS225-24PFP Enterprise 36 Months	3	550.00	1,650.00T

SUBTOTAL	61,294.97
TAX (6.75%)	4,137.41
<b>TOTAL</b>	<b>\$65,432.38</b>

Accepted By

Accepted Date

\*\*Attached quotes may not reflect total ineligible cost removed.



1321 Boston Post Rd  
 Madison, CT 06443  
 1.800.537.6937

**Quote**

Quote number: 18476  
 Date: 2020-11-06  
 Sales Person: Ryane Quadrato  
 Valid until: 2021-01-31

Bill To	Ship To
Kyle Thaggard High Point Communications 211 S Hamilton Street High Point, NC, 27260	High Point Communications 211 S Hamilton Street High Point, NC, 27260

Quantity	Part Number	Quoted Line Item	List Price	Unit Price	Ext. Price	Discount:
10.00	TRCHL-NC	CACH Call Handler Module	\$6,000.00	\$6,000.00	\$60,000.00	0.00%
0.00	TRSMANT	Annual Software & System Maintenance Year 2 onward.	\$0.00	\$9,000.00	\$0.00	0.00%

Subtotal: \$60,000.00  
 Discount: \$0.00  
 Discounted Subtotal: \$60,000.00  
 Tax: \$0.00  
 Shipping: \$0.00  
 Total: \$60,000.00

Currency:	USD	<b>Grand Total</b>	
		Subtotal:	\$60,000.00
		Discount:	\$0.00
		Discounted Subtotal:	\$60,000.00
Tax Rate:	0.00%	Tax:	\$0.00
Shipping Provider:		Shipping:	\$0.00
		Total:	\$60,000.00



**5S Technologies, LLC**  
 121 Edinburgh South Drive, STE 205  
 Cary, NC 27511 US  
 (919).364.9400  
 Mike.Shook@5Stechologies.com  
 www.5Stechologies.com

# Quote



**ADDRESS**  
 City of High Point

**QUOTE #** 100688  
**DATE** 02/26/2020  
**EXPIRATION DATE** 03/31/2020

**PAYMENT TERMS**  
 Net 30

**QUOTE NUMBER**  
 100688

ACTIVITY	QTY	RATE	AMOUNT
<b>NX-1365-G7-4210-CM</b> Nutanix HW Platform PREP (3 Nodes)	2	15,000.00	30,000.00T
<b>C-MEM-32GB-2933-A-CM</b> 32GB Memory Module 2933MHZ MEM DDR4 RDIMM	96	200.00	19,200.00T
<b>C-Hdd-8TB-A5-A-CM</b> 8TB HDD	12	300.00	3,600.00T
<b>C-SSD-3.84TB-A5-A-CM</b> 3.84TB 3.5IN SSD DRV	6	700.00	4,200.00T
<b>C-NIC-10GSFP2-A-CM</b> C-NIC-10GSFP2-A-CM	6	200.00	1,200.00T
<b>S-HW-PRD</b> 24/7 Production level HW support 60 Month	6	2,800.00	16,800.00T
<b>SW-AOS-ULT-PRD-5YR</b> SW-AOS- 11TB Flash-60 Core - 60 Months	2	90,000.00	180,000.00T
<b>Integration</b> Integration Services	40	175.00	7,000.00T

-----  
 SUBTOTAL 262,000.00  
 TAX (0) 0.00  
**TOTAL \$262,000.00**

Accepted By

Accepted Date



**5S Technologies, LLC**  
 121 Edinburgh South Drive, STE 205  
 Cary, NC 27511 US  
 (919).364.9400  
 Mike.Shook@5Stechnologies.com  
 www.5Stechnologies.com



## Quote

**ADDRESS**

City of High Point

**QUOTE #** 100685

**DATE** 02/14/2020

**EXPIRATION DATE** 05/31/2020

**PAYMENT TERMS**

Net 30

**QUOTE NUMBER**

100629

**GSA CONTRACT**

GS-35F-0349S

ACTIVITY	QTY	RATE	AMOUNT
<b>MS225-48FP-HW</b> Meraki MS225-48LP L2 STCK CLD (Open Market)	7	6,915.00	48,405.00T
<b>Executive discount</b> Execcutiv Discount MS225	7	-2,000.00	-14,000.00T
<b>LIC-MS225-48P-3YR</b> Meraki MS225-FP Enterprise 36 Months (LIST \$760 - GSA NTE - \$520.71)	7	520.71	3,644.97T
<b>Services</b> services and cable bundle	1	7,000.00	7,000.00T
<b>MS225-24P-HW</b> Meraki MS225-24FP L2 STCL CLD-MNGD 24X GI	3	4,865.00	14,595.00T
<b>LIC-MS225-24P-3YR</b> Meraki MS225-24PFP Enterprise 36 Months	3	550.00	1,650.00T

SUBTOTAL 61,294.97   
 TAX (6.75%) 4,137.41   
**TOTAL \$65,432.38**

Accepted By

Accepted Date

**PURVIS PRICE QUOTATION - City of High Point**



Tax ID #: 11-2299301

Date: November 5, 2020

88 Silva Ln  
 Middletown, RI 02842  
 Sales: J. Mascola 401-619-2466  
 Contracts: M Craft 401-845-8401

Quote #: PC2021-097r1  
 Agency: City of High Point  
 Address: 211 S. Hamilton St  
 High Point, NC 27260  
 Agency POC: Kyle Thaggard  
 Phone #: 336-883-3224

**Task:**

The City of High Point is planning to move their dispatch center operations to a new location and would like to add PURVIS FSAS components to the new dispatch center. The City would like to keep a fully redundant set of PURVIS FSAS components at the existing dispatch center to serve as a backup.

**Roles and Responsibilities:**

- PURVIS will document changes as defined
- PURVIS will modify software to reflect the redundancy
- PURVIS will test changes in lab environment
- PURVIS will deploy changes to production environment
- PURVIS will test production environment after deployment
- PURVIS will warranty and support the changes
- High Point will install the FSAS hardware in the new Dispatch Center and perform all required network routing
- High Point will provide an audio radio with a microphone in, audio out, and push-to-talk PTT capability at the Dispatch Center for each channel/talk group FSAS alerts will be broadcast over
- High Point will provide radio/console programming
- High Point will provide 120V, 20AMP power with a minimum of five (5) outlets powered by the High Point provided Uninterruptible Power Supply (UPS) at the Dispatch Center. Outlets will be located within 6 feet of the location of the hardware install location.

**Hardware:**

Item	PURVIS Part #	Qty	Unit Price	Adjusted Unit Price	Extended Price
Dispatch Management (DM) Console	315-020104-131	1	\$1,795.00	\$1,795.00	\$1,795.00
Radio Interface Unit (RIU) Two (2) Audio Channel - 1U	315-320003-131-2	1	\$3,865.00	\$3,865.00	\$3,865.00
RIU to Motorola Radio Cable - 1 Ch	315-321002-131	2	\$315.00	\$315.00	\$630.00
<b>TOTAL</b>					<b>\$6,290.00</b>
Sales and Use Tax					\$0.00
<b>TOTAL HARDWARE</b>					<b>\$6,290.00</b>

Hardware Prices do not include installation or any system configuration, if applicable. Any applicable manufacturer warranties will be extended to the customer.

Hardware lead time is 6 weeks after receipt of order (ARO)

**Software:**

Item	PURVIS Part #	Qty	Unit Price	Adjusted Unit Price	Extended Price
DM Console Seat License (Perpetual)	315-990100-120	1	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL</b>					<b>\$1,500.00</b>
Sales and Use Tax					\$0.00
<b>TOTAL SOFTWARE</b>					<b>\$1,500.00</b>

**FIXED PRICE SERVICES:**

Description	Price
Configuration, Test, and Deployment Services	\$3,500.00
Freight/Shipping & Handling	\$130.00
1 Year Warranty & Maintenance	Included \$0.00
<b>TOTAL SERVICES</b>	
<b>\$3,630.00</b>	
<b>GRAND TOTAL</b>	
<b>\$11,420.00</b>	

**PAYMENT TERMS:** Net 30

**VALIDITY:** This FFP Quote is valid for 90 days

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END-USER LICENSE/MAINTENANCE AGREEMENTS: All purchased hardware and software resulting from this quote will be licensed, warranted and maintained under the existing PURVIS FSAS End-User License Agreement and PURVIS FSAS Warranty, Maintenance and Service Agreement - with the City of High Point

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EXPORT CONTROL: Products purchased or received under any resulting Sale may be subject to export control laws, restrictions, regulations, and orders of the United States. Customer agrees to comply with all applicable export laws, restrictions and regulations of the United States or foreign agencies or authorities, and shall not export, or transfer for the purpose of re-export any product to any prohibited or embargoed country or to any denied, blocked or designated person or entity as mentioned in any United States or foreign law or regulation.



## A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

<b>Quote No.</b>	<b>3000071216842.1</b>	Sales Rep	Sean Miller
<b>Total</b>	<b>\$33,296.42</b>	Phone	(800) 456-3355, 6180366
Customer #	108046609	Email	Sean_R_Miller@dell.com
Quoted On	Oct. 20, 2020	<b>Billing To</b>	ACCOUNT PAYABLE
Expires by	Jan. 18, 2021		CITY OF HIGHPOINT
Deal ID	10207791		PO BOX 230
			HIGH POINT, NC 27261-0230

### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,  
Sean Miller

### Shipping Group

Shipping To	Shipping Method
ANGELA WYNES CITY OF HIGHPOINT 716 W MARTIN LUTHER KING JR DR HIGH POINT, NC 27262 (336) 883-3062	Standard Delivery

Product	Unit Price	Qty	Subtotal
Precision 3630 Tower	\$1,085.55	20	\$21,711.00
Dell 24 Monitor - P2419H	\$158.00	60	\$9,480.00

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<b>Subtotal:</b>	<b>\$31,191.00</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$2,105.42</b>
<hr/>	
<b>Total:</b>	<b>\$33,296.42</b>

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

## Shipping Group Details

### Shipping To

ANGELA WYNES  
CITY OF HIGHPOINT  
716 W MARTIN LUTHER KING JR DR  
HIGH POINT, NC 27262  
(336) 883-3062

### Shipping Method

Standard Delivery

<b>Precision 3630 Tower</b>	<b>\$1,085.55</b>	<b>Qty</b> <b>20</b>	<b>Subtotal</b> <b>\$21,711.00</b>
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Estimated delivery if purchased today:  
Nov. 04, 2020  
Contract # C000000008653  
Customer Agreement # 204A-ITS-400203

Description	SKU	Unit Price	Qty	Subtotal
Precision 3630 Tower CTO BASE	210-AOZN	-	20	-
Intel Core i7-9700,(8 Core, 12MB Cache, 3.0Ghz, 4.7 Ghz Turbo w/UHD Graphics 630)	338-BTJO	-	20	-
Dell Precision Tower 3630 Heatsink (65)	412-AAOV	-	20	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	20	-
No Productivity Software	630-AAPK	-	20	-
Precision 3630 Tower with 300W up to 90% efficient PSU (80Plus Gold) no SD card reader v2	321-BESX	-	20	-
Intel Integrated Graphics	490-BBBS	-	20	-
8GB 1X8GB DDR4 2666MHz UDIMM Non-ECC Memory	370-AEES	-	20	-
Intel Standard Manageability	631-ABTP	-	20	-
C5 M.2 SSD + 3.5 1-3 HD	449-BBMM	-	20	-
M.2 1TB PCIe Class 40 Solid State Drive	400-AXXP	-	20	-
Thermal Pad for PCIE SSD	412-AAPT	-	20	-
No RAID	780-BBCJ	-	20	-
ODD config, 3630	325-BDBE	-	20	-
8x DVD+/-RW 9.5mm Optical Disk Drive	429-ABDW	-	20	-
CMS Essentials DVD no Media	658-BBTV	-	20	-
Boot drive or storage volume is greater than 2TB (select when 3TB/4TB HDD is ordered)	411-XXYB	-	20	-
Black Dell KB216 Wired Multi-Media Keyboard English	580-ADJC	-	20	-
Black Dell MS116 Wired Mouse	275-BBBW	-	20	-
Thank You for Choosing Dell	340-ADBJ	-	20	-
Intel I210 1Gb Ethernet Adapter (1X1GbE)	555-BEGY	-	20	-
No Wireless LAN Card	555-BBFO	-	20	-
Not selected in this configuration	817-BBBC	-	20	-
No PCIe add-in card	492-BBFF	-	20	-
US Power Cord	450-AHED	-	20	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	20	-
Quick Start Guide	340-CFEJ	-	20	-
OS-Windows Media Not Included	620-AALW	-	20	-

Not ENERGY STAR Qualified	387-BBCG	-	20	-
Dell Precision Optimizer with AI	640-BBRC	-	20	-
No Driver	555-BBNI	-	20	-
US Order	332-1286	-	20	-
No UPC Label	389-BCGW	-	20	-
SHIP,PWS,LNK,NO,NO,AMF	340-CBUU	-	20	-
Shipping Material for MT DAO	340-CBVE	-	20	-
Dell Precision TPM	340-ACBY	-	20	-
Custom Configuration	817-BBBB	-	20	-
Precision 3630, 300W Reg Label DAO	389-CUOQ	-	20	-
Intel R Core TM i7 Processor Label	389-DQUZ	-	20	-
No Anti-Virus Software	650-AAAM	-	20	-
Dell Developed Recovery Environment	658-BCUV	-	20	-
Dell Digital Delivery Cirrus Client	340-AAUC	-	20	-
SupportAssist	525-BBCL	-	20	-
Waves Maxx Audio	658-BBRB	-	20	-
Dell Applications for Windows 10	658-BDYP	-	20	-
No Stand Option	575-BBBI	-	20	-
No Accessories	461-AABV	-	20	-
No AutoPilot	340-CKSZ	-	20	-
External Speaker Not Included	520-AABF	-	20	-
ProSupport Plus : 4-hour 7x24 Onsite Service After Remote Diagnosis, 1 Year	818-7141	-	20	-
ProSupport Plus : 4-hour 7x24 Onsite Service After Remote Diagnosis, 2 Years Extended	818-7145	-	20	-
Dell Limited Hardware Warranty Plus Service, Extended Year(s)	975-3462	-	20	-
Dell Limited Hardware Warranty Plus Service	997-2808	-	20	-
ProSupport Plus: 7x24 Technical Support, 3 Years	997-2859	-	20	-
ProSupport Plus: Keep Your Hard Drive, 3 Years	997-2868	-	20	-
ProSupport Plus: Accidental Damage Service, 3 Years	997-2877	-	20	-
Thank you for choosing Dell ProSupport Plus. For tech support, visit <a href="http://www.dell.com/contactdell">www.dell.com/contactdell</a> or call 1-866-516-3115	997-8367	-	20	-

	<b>Qty</b>	<b>Subtotal</b>
<b>Dell 24 Monitor - P2419H</b>	<b>\$158.00 60</b>	<b>\$9,480.00</b>

Estimated delivery if purchased today:  
Oct. 29, 2020  
Contract # C000000008653  
Customer Agreement # 204A-ITS-400203

Description	SKU	Unit Price	Qty	Subtotal
Dell 24 Monitor - P2419H	210-AQDX	-	60	-
Dell Limited Hardware Warranty	814-5380	-	60	-
Advanced Exchange Service, 3 Years	814-5381	-	60	-

<b>Subtotal:</b>	<b>\$31,191.00</b>
<b>Shipping:</b>	<b>\$0.00</b>
<b>Estimated Tax:</b>	<b>\$2,105.42</b>

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**Total: \$33,296.42**

# Important Notes

## Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to [Tax\\_Department@dell.com](mailto:Tax_Department@dell.com) or [ARSalesTax@emc.com](mailto:ARSalesTax@emc.com), as applicable.

**Governing Terms:** This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at [www.dell.com/terms](http://www.dell.com/terms) or [www.dell.com/oemterms](http://www.dell.com/oemterms)), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

**Supplier Software Licenses and Services Descriptions:** Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on [www.Dell.com/eula](http://www.Dell.com/eula). Descriptions and terms for Supplier-branded standard services are stated at [www.dell.com/servicecontracts/global](http://www.dell.com/servicecontracts/global) or for certain infrastructure products at [www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm](http://www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm)

**Offer-Specific, Third Party and Program Specific Terms:** Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on [www.dell.com/offeringspecificterms](http://www.dell.com/offeringspecificterms) ("Offer Specific Terms").

**In case of Resale only:** Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

**In case of Financing only:** If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

**^Dell Business Credit (DBC):**

OFFER VARIES BY CREDITWORTHINESS AS DETERMINED BY LENDER. Offered by WebBank to Small and Medium Business customers with approved credit. Taxes, shipping and other charges are extra and vary. Minimum monthly payments are the greater of \$15 or 3% of account balance. Dell Business Credit is not offered to government or public entities, or business entities located and organized outside of the United States.

# Data Power & Air, Inc.

2761 Wheatfield Place  
 Concord, NC 28025  
 Toll Free: 800-849-8667

Fax: 704-436-5394  
 Email: DataPower@Windstream.net

# Quotation

Date	Quotation #
9/23/2020	1816

Name / Address
City of High Point Accounts Payable P.O. Box 230 High Point, NC 27261

Ship To
City of High Point New 911 New Westchester facility  Att: Lee Stanley & Ellis Frazier

Project

Description	Qty	Cost	Total
Eaton (9PXM 12 slot enclosure hardwired in and out. Suitable for 4, 8, 12, 16, or 20Kva and expandable to any of those values	1	4,078.85	4,078.85T
4kva Split Phase Power Module for 9PXM UPS Configured as a 16Kva with (N+2)	6	2,300.425	13,802.55T
Eaton Battery Module (two required per slot/string)	36	388.60	13,989.60T
External Matching 12 slot battery cabinet	1	4,400.75	4,400.75T
Eaton Bypass Power Module Hardwired In/Out.	1	1,539.90	1,539.90T
Network Card for 9PXM	1	274.78	274.78T
Freight Charge	1	201.25	201.25T
Factory authorized Assembly, Start, check & Test of UPS (White Glove service) Bring unit to site, set in place, , assemble all modules and start unit up. Remove all packing material.	1	699.34	699.34T
Unit configured as a 16Kva with (N+2) expandable to 20Kva (N+1) Runtime of 65 Minutes at 12.48Kva/10.72Kw			
Installation wiring not included			
As configured, this package is 25% under MSRP			

Please Fax, Email or Send PO to Address Above

<b>Subtotal</b>	\$38,987.02
<b>Sales Tax (6.75%)</b>	\$2,631.62
<b>Total</b>	\$41,618.64

# Data Power & Air, Inc.

2761 Wheatfield Place  
 Concord, NC 28025  
 Toll Free: 800-849-8667

Fax: 704-436-5394  
 Email: DataPower@Windstream.net

# Quotation

Date	Quotation #
9/23/2020	1817

Name / Address
City of High Point Accounts Payable P.O. Box 230 High Point, NC 27261

Ship To
City of High Point New 911 Existing alternate 911 center  Att: Lee Stanley & Ellis Frazier

Project

Description	Qty	Cost	Total
Eaton 9PXM 8 slot enclosure hardwired in and out suitable for 4, 8, 12, or 16Kva	1	4,078.85	4,078.85T
4kva Split Phase Power Module for 9PXM UPS Configured as a 8Kva with N+2	4	2,300.425	9,201.70T
Eaton Battery Module (two required per slot/string	24	388.60	9,326.40T
Matching 8 Slot Battery enclosure	1	3,128.38	3,128.38T
Eaton Bypass Power Module Hardwired In/Out.	1	1,539.90	1,539.90T
Network Card for 9PXM	1	274.78	274.78T
Freight Charge	1	201.25	201.25T
Factory authorized Assembly, Start, check & Test of UPS (White Glove service) Bring unit to site, set in place, , assemble all modules and start unit up. Remove all packing material.	1	699.34	699.34T
Unit configured as an 8Kva with (N+2) expandable to 16Kva (N+1) Runtime of 65 Minutes at 7.8Kva/6.7Kw of load			
Installation wiring not included			
As configured this package is 25% under MSRP			

Please Fax, Email or Send PO to Address Above

<b>Subtotal</b>	\$28,450.60
<b>Sales Tax (6.75%)</b>	\$1,920.41
<b>Total</b>	\$30,371.01

# Data Power & Air, Inc.

2761 Wheatfield Place  
 Concord, NC 28025  
 Toll Free: 800-849-8667

Fax: 704-436-5394  
 Email: DataPower@Windstream.net

# Quotation

Date	Quotation #
11/5/2020	1842

Name / Address
City of High Point Accounts Payable P.O. Box 230 High Point, NC 27261

Ship To
City of High Point New 911 1703 Westchester High Point, NC 27260 Ellis Frazier 336-883-3049

Project

 Description	Qty	Cost	Total
100kW 277/480 VAC three phase, 60Hz. diesel generator. H-control Panel, Remote Annunciator panel. 175A MLCB 10A battery charger. 1500W Coolant Heater. 351Gallon Sub-Based Fuel Tank w 48Hour run time at full rated load. Standard 2-year limited warranty.  Includes Start-Up inspection, shipping and handling.  Does not include Installation at site, fuel, and off-loading at site, foundation/pad., and electrical connections.  12-13 week lead time	1	45,753.30	45,753.30T

		<b>Subtotal</b>	\$45,753.30
		<b>Sales Tax (6.75%)</b>	\$3,088.35
		<b>Total</b>	\$48,841.65

Please Fax, Email or Send PO to Address Above

September 23, 2020  
City of High Point  
Statement of Work

First is 1730 Westchester Dr, High Point NC

Included are two men on site who will bring the batteries with them. We will furnish a hydraulic lift to facilitate battery replacement. We will lift the existing batteries from the unit, install the new batteries into the unit and test each new battery prior to installation to verify within specs and strength. Upon completion of replacing the batteries, we will restart the unit and run diagnostics on the UPS and associated switchgear to verify proper operation. All debris and old batteries will be removed from the site and carried to a proper recycling center for disposal per EPA regulations. We estimated a half a day on site to complete.

Also, we will replace all the batteries in a Power ware Serial number ER311ZBA050K UPS. Included are two men on site who will bring the batteries with them. We will furnish a hydraulic lift to facilitate battery replacement. We will lift the existing batteries from the unit, install the new batteries into the unit and test each new battery prior to installation to verify within specs and strength. We will replace the cooling fans and then restart the unit and run diagnostics on the UPS and associated switchgear to verify proper operation. All debris and old batteries will be removed from the site and carried to a proper recycling center for disposal per EPA regulations. We estimated a half a day on site to complete.

Estimate 1842 is to furnish one 100Kw Diesel Generator set, fuel tank, automatic transfer switch. Site provided electrical contractor will be responsible for the electrical work, Pouring of pad, and all electrical wiring. We will work as a consultant and assist with installation to insure meeting of specs. We will provide the freight and a factory authorized start up and on-site training.

Second project is at City Hall, 211 S Hamilton St, High Point NC

Here we will replace two UPPI UPS units due to age and not supported with parts by the OEM. Replacement units are single phase and Data Power will furnish two men to remove the old units and reconnect the new units using the existing electrical wiring. We will assemble the new units and perform a factory authorized start up. There is an existing wall mount bypass that can be used during the replacement procedures but there will be a short interruption of power as the switch is used and a second short outage as the protected equipment is transferred to the new UPS units. Scheduling will have to be with those outages in mind.



**Customer Proposal**  
 Quote Number: 022420DC  
 Date 10/5/2020

Prepared By: Brandon Field  
 Phone: 803-807-6219

PREPARED FOR: **Ellis Frazier**  
 AGENCY: **High Point**  
 PHONE: **336-883-3049**  
 EMAIL:

Bill To  
 Address:

BLOCK	QTY	NOMENCLATURE	DESCRIPTION	UNIT LIST (USD)	EXT LIST (USD)	State Contract
OP_POS	1	B1948	MCC 7500E DISPATCH POSITION LICENSES	0	0	\$0.00
OP_POS_LIC	17	UA00653AA	ADD: BASIC CONSOLE OPERATION	4800	81600	\$69,360.00
OP_POSIT	17	UA00654AA	ADD: ASTRO 25 TRUNKING OPERATION	6000	102000	\$86,700.00
OP_POSIT	17	UA00655AA	ADD: ADVANCED CONVENTIONAL OPERATION	3600	61200	\$52,020.00
OP_POSIT	17	UA00660AA	ADD: OTEK OPERATION	4020	68340	\$58,089.00
OP_POSIT	17	UA00659AA	ADD: ADP/AES/DES-OFB ENCRYPTION	2160	36720	\$31,212.00
OP_POSIT	17	UA00658AA	ADD: SECURE OPERATION	3900	66300	\$56,355.00
OP_POSIT	17	UA00652AA	ADD: 160 RADIO RESOURCES LICENSE	18820	319940	\$271,949.00
OP_POSIT	17	UA00661AA	ADD: ENHANCED IRR	3000	51000	\$43,350.00
OP_POSIT	1	B1949	MCC 7500E SOFTWARE DVD	250	250	\$212.50
OP_POSIT	17	DSEV221B	TECH GLOBAL EVOLUTION SERIES 22INCH WITH TOUCH	3435	58395	\$25,500.00
OP_POSIT	17	TT3492	Z2 G4 MINI WORKSTATION NON RETURNABLE	2500	42500	\$28,900.00
OP_POSIT	34	B1952	SPEAKER, DESKTOP, USB	485	16490	\$14,016.50
OP_POSIT	34	CA03405AA	ADD: POWER SUPPLY WITH DC CORD	75	2550	\$2,167.50
OP_POSIT	34	CA03406AA	ADD: AC LINE CORD, NORTH AMERICA	13	442	\$375.70
OP_POSIT	34	CA03412AA	ADD: USB CABLE, TYPE C TO TYPE C, 4.5M	39	1326	\$1,127.10
OP_POSIT	17	B1941	USB AUDIO INTERFACE MODULE	1900	32300	\$27,455.00
OP_POSIT	17	B1951	MICROPHONE, DESKTOP, USB	445	7565	\$6,430.25
OP_POSIT	17	CA03412AA	ADD: USB CABLE, TYPE C TO TYPE C, 4.5M	39	663	\$563.55
OP_POSIT	34	B1913	MCC SERIES HEADSET JACK	200	6800	\$5,780.00
OP_POSIT	17	DSTWIN6328A	PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WITH MOTOROLA MCC 7500E	290	4930	\$4,190.50
OP_POSIT	17	T8742	MCAFFEE FOR WINDOWS CLIENT, A2019.2	165	2805	\$2,384.25
OP_POSIT	17	DSUSB31000S	STARTECH USB 3.0 TO GIGABIT ETHERNET ADAPTER	34	578	\$491.30
OP_POSIT	4	DSF2B56AA	USB EXTERNAL DVD DRIVE	172	688	\$584.80
OP_POSIT	17	DSST7300U3M	STARTECH 7 PORT USB 3.0 HUB	93	1581	\$1,343.85
OP_POSIT	1	T7448	WINDOWS SUPPLEMENTAL FULL CONFIG	50	50	\$42.50
OP_POSIT	1	T8639	JUNIPER FIREWALL APPLIANCE	3200	3200	\$2,720.00
SWITCH	2	CLN1868	2930F 24-PORT SWITCH	2500	5000	\$4,250.00
SWITCH	2	CLN1866	FRU: 1M DAC CABLE	200	400	\$340.00
ROUTER	2	T8492	SITE ROUTER & FIREWALL- AC	875	1750	\$1,487.50
ROUTER	2	CA03445AA	ADD: MISSION CRITICAL HARDENING	3300	6600	\$5,610.00
ROUTER	2	CA03446AA	ADD: ENCRYPTION	1500	3000	\$2,550.00
ROUTER	2	CA03448AA	ADD: STATEFUL FIREWALL	1000	2000	\$1,700.00
AUX_IO	1	F4543	SITE MANAGER BASIC	1855	1855	\$0.00
AUX_IO	1	VA00874	ADD: AUX I-O SERV FW CURR ASTRO REL	175	175	\$0.00
AUX_IO	1	V266	ADD: 90VAC TO 260VAC PS TO SM	120	120	\$0.00
AUX_IO	3	V592	AAD TERM BLCK & CONN WI	90	270	\$0.00
GCP8000	1	T7038	GCP 8000 SITE CONTROLLER	3000	3000	0.00
GCP8000	1	CA00719AA	ADD: ASTRO SYSTEM RELEASE 2019.2	0	0	\$0.00
GCP8000	1	CA00303AA	ADD: QTY (1) SITE CONTROLLER	2500	2500	\$0.00
GCP8000	1	CA01136AA	MCC 7500 CONVEN SITE OPER	6500	6500	\$0.00
GCP8000	1	X153AW	ADD: RACK MOUNT HARDWARE	50	50	\$0.00
CCGW	2	SQM01SUM0205	GGM 8000 GATEWAY	5250	10500	\$8,925.00
CCGW	2	CA01616AA	ADD: AC POWER	0	0	\$0.00
CCGW	2	CA02086AA	ADD: HIGH DENSITY ENH CONV GATEWAY	6000	12000	\$10,200.00
AIS	1	B1905	MCC 7500 ASTRO 25 SOFTWARE	250	250	\$212.50
AIS	1	B1933	MOTOROLA VOICE PROCESSOR MODULE	11920	11920	\$10,132.00
AIS	1	CA00288AB	ADD: MCC 7500 ARCHIVING INTERFACE SERVER SOFTWARE LICENSE	18072	18072	\$15,361.20
AIS	1	CA00143AC	ADD: DES-OFB ALGORITHM	900	900	\$765.00
AIS	1	CA00245AA	ADD: ADP ALGORITHM	900	900	\$765.00
AIS	1	CA00182AB	ADD: AES ALGORITHM	900	900	\$765.00
AIS	1	CA01220AA	ADD: MCC 7500 / MCC 7100 OTEK OPERATION	4020	4020	\$3,417.00
AIS	1	CA00140AA	ADD: AC LINE CORD, NORTH AMERICAN	0	0	\$0.00
AIS	1	T8742	MCAFFEE FOR WINDOWS CLIENT, A2019.2	165	165	\$140.25
AIS	1	TT3492	Z2 G4 MINI WORKSTATION NON RETURNABLE	2500	2500	\$1,700.00
AIS	1	DSTG191B	TECH GLOBAL EVOLUTION SERIES 19INCH NON TOUCH	1422	1422	\$1,208.70
AIS	1	T8126	FORTINET FIREWALL APPLIANCE	3200	3200	\$2,720.00
RACK	1	TRN7343	SEVEN AND A HALF FOOT RACK	495	495	\$0.00
SPARES	1	SQM01SUM0205	GGM 8000 GATEWAY	5250	5250	\$0.00
SPARES	1	CA01616AA	ADD: AC POWER	0	0	\$0.00
SPARES	1	CA02086AA	ADD: HIGH DENSITY ENH CONV GATEWAY	6000	6000	\$0.00
SPARES	2	T8492	SITE ROUTER & FIREWALL- AC	875	1750	\$0.00
SPARES	2	CA03445AA	ADD: MISSION CRITICAL HARDENING	3300	6600	\$0.00
SPARES	2	CA03446AA	ADD: ENCRYPTION	1500	3000	\$0.00
SPARES	2	CA03448AA	ADD: STATEFUL FIREWALL	1000	2000	\$0.00
SPARES	1	B1941	USB AUDIO INTERFACE MODULE	1900	1900	\$0.00
SPARES	1	B1952	SPEAKER, DESKTOP, USB	485	485	\$0.00
SPARES	1	CA03405AA	ADD: POWER SUPPLY WITH DC CORD	75	75	\$0.00
SPARES	1	CA03406AA	ADD: AC LINE CORD, NORTH AMERICA	13	13	\$0.00
SPARES	1	B1951	MICROPHONE, DESKTOP, USB	445	445	\$0.00
SPARES	1	B1913	MCC SERIES HEADSET JACK	200	200	\$0.00
SPARES	1	TT3492	Z2 G4 MINI WORKSTATION NON RETURNABLE	2500	2500	\$0.00

SPARES	1	CLN1868	2930F 24-PORT SWITCH	2500	2500	\$2,125.00
SPARES	1	CLN1866	FRU: 1M DAC CABLE	200	200	\$170.00
LICENSE EXP	1	SQM01SUM0323	ASTRO MASTER SITE	0	0	\$0.00
LICENSE EXP	1	CA03517AB	ADD: CORE EXPANSION	0	0	\$0.00
LICENSE EXP	4	UA00156AA	ADD: MCC7500 CONSOLE LICENSES (QTY 5)	5000	20000	\$17,000.00
APX CONSOLETT	6	L975S9PW111	ALL BAND CONSOLETT	604	4824	\$4,098.00
APX CONSOLETT	6	CA0169B	ADD: AC LINE CORD US	0	0	\$0.00
APX CONSOLETT	6	G361	ENH: P25 TRUNKING SOFTWARE APX	600	1800	\$1,530.00
APX CONSOLETT	6	G51	ENH: SMARTZONE OPERATION APX	1500	4500	\$3,690.00
APX CONSOLETT	6	G72	ADD: 3Y ESSENTIAL SERVICE	100	1000	\$85.00
APX CONSOLETT	6	G800	ENH: ASTRO DIGITAL CAL/OP APX	610	1090	\$2,626.50
APX CONSOLETT	6	GA0550B	DEL: DELETE VHF BAND	800	4800	\$4,080.00
APX CONSOLETT	6	GA0550D	DEL: DELETE UHF BAND	800	4800	\$4,080.00
APX CONSOLETT	6	G19	ADD: ADP ONLY IN/ON P25 CAP COMPLIANT	0	0	\$0.00
APX CONSOLETT	6	L99	ADD: FULL FP W/D5/KEYPAD/CLOCK/UL	780	4734	\$4,023.00
APX CONSOLETT	6	V38	ADD: CONTROL STATION DESK GCAT MIC	160	1014	\$851.50
RACK	1	TRN7343	SEVEN AND A HALF FOOT RACK	495	495	\$420.75
ACCESS	1	DS1SJAD1	RACK MOUNT GROUND BAR, 19 IN FOR TS/ AND WPH SERIES DATA SPDS	85	85	\$72.25
ACCESS	1	DS1101990	SPD, SHIELDED RJ-45 JACK, SINGLE LINE GBE (1000MBPS) R56 COMPLIANT	140	140	\$119.00
ACCESS	6	HKN6233C	APX CONSOLETT RACK MOUNT KIT	200	1200	\$1,020.00

Equipment Pricing  
Services

\$1,184,801.00    \$1,007,080.85  
310,000.00

System Total



\$1,317,080.85

Subtotal pricing is based on NC State 725G Contract Pricing

**QUOTE TERMS AND CONDITIONS:**

1. Quotes are exclusive of all installation and programming charges(unless expressly stated).
2. Title will pass upon shipment, risk of loss will pass upon delivery to purchaser's facility.
3. Ordered equipment may be returned for a full refund, less a 20% restocking fee, if the equipment is returned unused and undamaged in its original packaging with in six months after shipment.
4. Prices quoted are valid for thirty(30) days from the date of this quote.
5. Unless otherwise stated, payment will be due within thirty days after invoice.
6. Motorola's standard equipment warranty( which will be furnished upon request) applies to all ordered equipment  
MOTOROLA DISCLAIMS ALL OTHER WARRANTIES WITH RESPECT TO THE ORDERED PRODUCTS, EXPRESS OR IMPLIED INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.
7. MOTOROLA'S TOTAL LIABILITY ARISING FROM THE ORDERED PRODUCTS WILL BE LIMITED TO THE PURCHASE PRICE OF THE PRODUCTS WITH RESPECT TO WHICH LOSSES OR DAMAGES ARE CLAIMED. IN NO EVENT WILL MOTOROLA BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.
8. These terms will prevail over any inconsistent or additional terms on any purchase order submitted by the purchaser.

North Carolina 911 Board PSAP Revenue/Expenditure Report Status as of February 12, 2021

FY2018 Reports:

Total Received: **127**

Completed: **119**

Clarification – in process: **1**

Reports awaiting review: **0**

Review complete – waiting on signed revised report: **7**

Report received – no documentation for review: **0**

**REPORT** not received: **0**

FY2019 Reports:

Total Received: **127**

Completed: **60**

Clarification – in process: **55**

Reports awaiting review: **0**

Review complete – waiting on signed revised report: **12**

Report received – no documentation for review: **0**

**REPORT** not received: **0**

FY2020 Reports:

Total Received: **127**

Completed: **6**

Clarification – in process: **25**

Reports awaiting review: **93**

Review complete – waiting on signed revised report: **3**

Report received – no documentation for review: **0**

**REPORT** not received: **0**