



# PROJECT WEEKLY STATUS REPORT

## Project <<Name>> - Weekly Status Report

Week Ending Oct 3, 2014

Project Information		Key Performance Indicators			
Agency:	DOT				
Business Owner:	David Ulmer	CPI	SPI	PM	PMA
PM:	Kathy Bromead	1.02	0.8	Assess	Assess

Phase	Start Date	End Date	Actual End Date	% Complete	Budget	Actual	ETC
Initiation	11/1/2013	1/30/2014	1/30/2014	100%	\$2,000	\$1,900	\$1,900
Plan & Design	2/1/2014	2/18/2014	2/18/2014	100%	\$40,000	\$34,000	\$34,000
Execute & Build	5/1/2014	5/30/2015		5%	\$1,500,000	\$10,000	\$1,495,000
Implementation	6/1/2015	6/30/2016		0%	\$5,000,000	\$0	\$5,000,000
Closeout	7/1/2016	7/30/2016		0%	\$20,000	\$0	\$20,000
					<u>\$6,562,000</u>		<u>\$6,550,900</u>

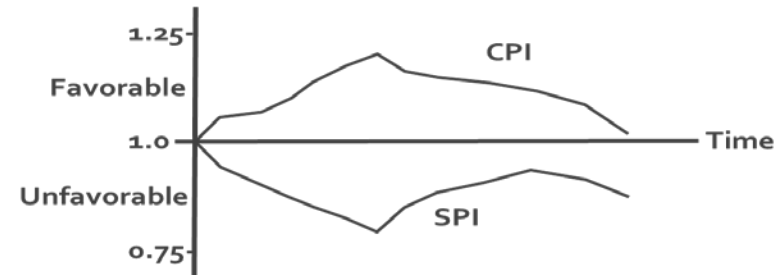
### Executive Summary

Implement an integrated, enterprise directory service based on Active Directory (AD) to reduce redundant technology and enhance manageability of applications for Department of Public Safety.

Instructions: [0300-0370-005-C PROJECT WEEKLY STATUS REPORT](#)

### Accomplishments This Period

- \* Transitioned 100 employees in corrections division to EAD to test the design.
- \* Completed evaluation of pilot results to determin final plan.



### Accomplishments Next Period

- \* Develop and submit final implementation plan for review and approval.

### PM Assessment

As a test 100 employees were transitioned to EAD to refine the final design requirements. As a result the design finalization is about two months late. The additional time spent in design, however, has identified a reduction in planned costs for execute/build. A no cost change request has been initiated. The agency continues to migrate employees from XP to Windows 7.0. Good progress is being made with 80% of all PC's completed.

### PMA Assessment

Although the design phase end date was missed, the PM has submitted a change request (no cost) to account for the slippage and identified cost savings as a result

### Executive Level Issues / Risks

Risk / Issue	Due	Assigned	Status
Issue - Agency resources not adequate to complete work on schedule	12/1/2013	Kathy	Short term staffing contract being considered.
Risk - Potential schedule slippage will impact FY funding	Watch	Kathy	Watch project progress and determine if OSBM needs to be involved.



## PROJECT WEEKLY STATUS REPORT

DOCUMENT # 0300-0370-005-D  
REVISION # 1.0  
TITLE PROJECT WEEKLY STATUS REPORT  
EFFECTIVE DATE 3/31/15

of successful testing.

PRINTED COPIES FROM THE ON-LINE SYSTEM ARE CONSIDERED UNCONTROLLED. IT IS THE RESPONSIBILITY OF THE PERSON USING A PRINTED COPY TO VERIFY THE COPY THEY HAVE IS THE LATEST REVISION IN THE ON-LINE SYSTEM.