



Desktop Progress

Briefing to the Joint IT Legislative Oversight Committee

Accomplishments

- New Bulk Buy (204A) Contract Awarded Jan. 2014
- Weekly status meetings with agencies representatives Jan. 2014
- Agencies continue to upgrade to Win/7 and purchase equipment Jan. 2014
- Project and Budget Approval Feb. 2014
- Developed MOU's for agency participation Feb. 2014
- Began Customer Service Agreement negotiations with Microsoft Feb. 2014
- Supplemental Staffing IFB Posted Mar. 2014



Desktop Remediation Reserve Fund

Desktop Remediation Program	Qty.	Complete to Date	Remaining	Target Complete	IT Reserve \$
XP Remediation Project	41,519	5,935	35,584	4/15	\$14.4M
<i>Operating System Upgrade</i>	11,987	1,576	10,411		
<i>PC Replacement</i>	21,532	4,259	17,273		\$9.3M
<i>Virtualization</i>	8,000	100	7,900		
<i>Supplemental Staffing</i>	30				\$3.1M
<i>Extended XP Support Agreement</i>					\$2.0M
Other Projects					
Services Standardization					\$4.0M
Platform Modernization					\$10.0M
Application Transformation					\$1.9M
Program Total					\$30.3M



Next Steps

- Complete Customer Support Agreement Mar '14
- Supplemental Staffing IFB Awarded Mar '14
- Interim PC Bulk Buy Purchase for DPS (est. 5,666) Mar '14
- MOU's distributed to Agency CIO's for Sign-Off Mar '14
- Additional Bulk Buy purchases April '14, on going
 - Est 7200 – April
 - Est 2400 – August

