

PSAP	FY2013 Distribution	Approved FY2014 Distribution	Total 911 Calls	Cost per Call	Calls Xferred to Secondary	Secondary Percentage	Approximate Secondary Funding
Alamance County Central Communications	669,862	671,389	101,619	\$6.61			
Burlington Police Fire					22,159	21.81%	\$146,402.79
Alexander County Communications	163,861	139,121					
Alleghany County E911	157,490	162,437					
Anson County Emergency Communications	255,850	229,499					
Ashe County Communications	252,930	244,764					
Avery County Communications Center	166,197	167,318					
Beaufort County Communications Center	196,327	211,232					
Bertie County Sheriff's Communications	142,227	142,796					
Bladen County Sheriff's Communications	257,555	262,386					
Brunswick County 9-1-1	645,692	761,711					
Buncombe County Emerg. Communications	1,038,186	984,067	183,374	\$5.37			
Buncombe County SO					12,264	6.69%	\$65,814.11
Black Mountain PD					546	0.30%	\$2,930.08
Black Mountain Fire					108	0.06%	\$579.58
Biltmore Forest PD					24	0.01%	\$128.79
Blue Ridge Parkway PD					102	0.06%	\$547.38
Asheville PD					24,750	13.50%	\$132,819.58
Burke County Emerg. Communications	981,923	813,108					
Cabarrus County Sheriff Communications	684,674	754,224	86,559	\$8.71			
Concord Police Dept					13,328	15.40%	\$116,132.24
Kannapolis Police Dept					4,918	5.68%	\$42,852.52
Caldwell County Communications	323,682	362,209	41,467	\$8.73			
Lenoir Police Dept					4,213	10.16%	\$36,800.00
Carteret County Communications	491,162	521,906					
Caswell County 911 Communications	208,270	237,294					
Catawba Co Communications Center	518,772	513,604	86,121	\$5.96			
Hickory Police Dept					12,000	13.93%	\$71,564.95
Newton Police Dept					2,514	2.92%	\$14,992.86
Chatham County Emergency Operations Center	589,250	606,564					
Cherokee County 911	255,940	261,145					
Chowan Central Communications	201,836	207,722					
Clay County E911 Communications	310,044	240,000					
Cleveland County Communications Center	300,551	298,862					
Kings Mountain (City of)	70,752	81,536					
Shelby Police Communications	47,808	45,728					
Columbus Central Communications	239,787	327,753					
Craven County Sheriff Communications	295,700	203,206					
Havelock Public Safety Comm.	116,870	144,137	7,468	\$19.30			
MCAS-Cherry Point					186	2.49%	\$3,589.92

PSAP	FY2013 Distribution	Approved FY2014 Distribution	Total 911 Calls	Cost per Call	Calls Xferred to Secondary	Secondary Percentage	Approximate Secondary Funding
New Bern Communications Center	404,960	235,011					
Cumberland County Communications	1,017,172	1,074,719					
Fayetteville City Communications	775,752	805,520					
Fayetteville State University							
Methodist University							
Fort Bragg							
Currituck Central Communications	187,677	140,123					
Dare Central Communications	261,484	285,616					
Davidson County 911	608,546	527,796					
Davie County Communications	262,809	263,176					
Duplin County/Kenansville PSAP	226,836	371,989					
Durham Emergency Communications	1,413,750	1,482,087	310,836	\$4.77			
Durham Sheriff's Office					10,177	3.27%	\$48,524.62
NC Central University					1,166	0.38%	\$5,559.57
Duke University					1,943	0.63%	\$9,264.35
Edgecombe County E911	267,082	573,900					
Tarboro Police Communications	134,504	135,766					
Forsyth County 911 Communications	780,511	763,903	89,661	\$8.52			
Forsyth County Sheriff's Communications					9,216	10.28%	\$78,519.46
Kernersville Police Communications					3,912	4.36%	\$33,329.87
Winston Salem Police/Fire Communications	582,762	569,596					
Franklin County Sheriff Communications	320,598	349,847	49,228	\$7.11			
Wake Forest Police Dept					211	0.43%	\$1,499.51
Gaston County Communications	797,563	695,543	132,086	\$5.27			
Belmont Police Dept					1,512	1.14%	\$7,961.94
Mount Holly Police Department	55,658	61,072					
Gates County Communications	109,310	118,395					
Graham County Communications	214,556	198,633					
Granville County Emergency Communications	374,097	360,410	49,498	\$7.28			
Creedmoor Police Communications					621	1.25%	\$4,521.69
Oxford Police Communications					3,051	6.16%	\$22,215.24
Greene County Communications	132,192	148,551					
Greensboro	2,715,590	2,607,288					
High Point Police/Fire Communications	461,801	437,475					
Halifax County Central Communications	385,331	418,533					
Dunn Police Communications	165,496	154,942					
Harnett County Communications	726,387	724,829					
Haywood County 911	535,756	483,057	17,691	\$27.31			
Canton Police Dept					1,168	6.60%	\$31,892.52
Haywood County Sheriff's Office					3,762	21.27%	\$102,722.30

Transfer nu
Transfer nu
Transfer nu

PSAP	FY2013 Distribution	Approved FY2014 Distribution	Total 911 Calls	Cost per Call	Calls Xferred to Secondary	Secondary Percentage	Approximate Secondary Funding
Waynesville Police Dept					2,890	16.34%	\$78,912.14
Henderson County Communications	512,849	527,426	61,826	\$8.53			
Henderson Police Dept					5,231	8.46%	\$44,624.66
Ahoskie Police Department Communications	117,425	90,383					
Hertford County Communications	103,850	92,271					
Murfreesboro	42,856	33,442					
Hoke County Emergency Communications	229,829	225,350					
Hyde County Emergency Management	105,978	97,926					
Iredell County Emergency Communications	344,067	408,311	94,236	\$4.33			
Mooreville Police Dept					5,362	5.69%	\$23,232.77
Statesville Police Dept					7,268	7.71%	\$31,491.20
Jackson County Emergency Communications	477,890	517,828					
Johnston County Communications	881,473	1,306,799					
Jones County Sheriff Communications	117,254	0					
Lee County Emergency 911 Center	367,208	366,335	55,164	\$6.64			
Lee County Sheriff					3,427	6.21%	\$22,758.14
Lenoir County Communications	359,451	347,412					
Lincoln County Communications Center	297,016	316,608					
Macon County Communications	316,009	322,181					
Madison County EOC	199,482	243,533	10,254	\$23.75			
Madison County Sheriff					1,080	10.53%	\$25,650.03
Martin County Communications Center	166,720	144,465					
McDowell County Sheriff's Communications	204,176	253,460					
Charlotte-Mecklenburg Police Department	2,524,058	3,263,643	832,608	\$3.92			
Charlotte Fire Communications					15,727	1.89%	\$61,646.43
Mecklenburg EMS Agency					87,960	10.56%	\$344,784.15
Matthews PD					5,891	0.71%	\$23,091.44
Mint Hill PD					2,912	0.35%	\$11,414.41
UNC-Charlotte					121	0.01%	\$474.29
Central Piedmont Community College					7	0.00%	\$27.44
Cornelius-Huntersville Police Communications	154,366	202,619					
Pineville Police Comm. Center	209,474	175,521					
Mitchell County Central Communications	279,355	268,320					
Montgomery County Communications	230,597	220,713					
Moore County Emergency Communications	383,697	304,406	88,952	\$3.42			
Moore County Sheriff					8,547	9.61%	\$29,248.99
Nash County Central Communications	346,764	692,947					
Rocky Mount Police Communications	359,716	343,702					
New Hanover County Sheriff Communications	560,550	623,620					
Northampton County E-911	198,064	224,518					

PSAP	FY2013 Distribution	Approved FY2014 Distribution	Total 911 Calls	Cost per Call	Calls Xferred to Secondary	Secondary Percentage	Approximate Secondary Funding	
Jacksonville E-911	328,861	316,281						
Onslow County Communications	334,290	326,404						
Orange County Emergency Communications	506,224	486,023						
Pamlico County Communications	114,373	108,346						
Pasquotank/Camden Central Communications	255,793	592,750						
Pender County Sheriff Communications	263,610	294,550						
Perquimans County Communications	124,377	141,892						
Person County Communications	424,348	412,813						
Pitt County 911 Communications	533,804	594,248	145,140	\$4.09				
Ayden Police Dept					951	0.66%	\$3,893.69	
Farmville Police Dept					703	0.48%	\$2,878.30	
Greenville Police Dept					26,119	18.00%	\$106,939.19	
ECU Campus Police					117			
Pitt County Sheriff					7,147	4.92%	\$2,878.30	
Polk County Communications	218,348	204,783						
Randolph County Emergency Communications	397,993	459,167	108,973	\$4.21				
Archdale Police Dept					756	0.69%	\$3,185.47	
Richmond County Emergency Comm.	236,913	279,646	44,345	\$6.31				
Hamlet Police Dept					2,175	4.90%	\$13,715.88	
Richmond County Sheriff					7,195	16.23%	\$45,372.77	
Rockingham Police Dept					4,764	10.74%	\$30,042.51	
Lumberton Emergency Comm.	101,287	145,869						
Robeson County Communications	475,229	436,857	108,973	\$4.21				
Fairmont Police Dept					2,179	2.00%	\$9,173.59	?????
Maxton Police Dept					2,179	2.00%	\$9,173.59	?????
Pembroke Police Dept					2,179	2.00%	\$9,173.59	?????
St. Paul's Police Dept.					2,179	2.00%	\$9,173.59	?????
Eden Police Communications	159,194	173,483						
Reidsville Police Communications	117,274	123,990						
Rockingham County 911 Communications	292,823	306,265						
Rowan County Telecommunications	1,210,764	390,720	108,973	\$4.21				
Kannapolis Police Dept					1,040	0.95%	\$4,378.40	?????
Rutherford County Communications	432,654	440,898						
Sampson County Sheriff Communications	219,191	278,209						
Scotland County Emergency Communications	191,221	215,320						
Stanly County Emergency Communications	274,682	276,376						
Stokes County Emergency Communications	294,065	278,977						
Surry County Communications Center	347,427	341,726	40,000	\$8.54				
Elkin Police Dept					1,299	3.25%	\$11,097.54	
Mt Airy Police Dept					2,899	7.25%	\$24,766.57	

PSAP	FY2013 Distribution	Approved FY2014 Distribution	Total 911 Calls	Cost per Call	Calls Xferred to Secondary	Secondary Percentage	Approximate Secondary Funding
Pilot Mountain Police Dept					23	0.06%	\$196.49
Eastern Band Cherokees	183,912	193,448					
Swain County 911 Dispatch	164,073	233,387					
Transylvania County Communications	360,013	381,876	14,089	\$27.10			
Brevard Police Dept					1,915	13.59%	\$51,905.23
Tyrrell County	123,008	113,672					
Union County	975,743	1,081,898					
Vance-Henderson 911 Center	480,303	369,177					
Cary	423,781	1,324,904					
Holly Springs Public Safety Center	252,803	253,287					
Raleigh Wake 911 Center	2,106,268	2,161,215	601,059	\$3.60			
Apex Police Dept					2,613	0.43%	\$9,395.51
Fuquay-Varina Police Dept					3,455	0.57%	\$12,423.07
Wake County Sheriff					17,151	2.85%	\$61,669.49
Meredith University					4	0.00%	\$14.38
Shaw University					17	0.00%	\$61.13
St Augustine University					1	0.00%	\$3.60
NC State University					273	0.05%	\$981.62
State Capital Police Dept					25	0.00%	\$89.89
RDU Airport Police Dept					177	0.03%	\$636.44
NC State Fair Police Dept					19	0.00%	\$68.32
Wake Tech Police Dept					45	0.01%	\$161.81
Wake Forest Police Dept					4,278	0.71%	\$15,382.31
Warren County Sheriff Comm.	238,362	232,784					
Washington County Communications	175,039	174,849					
Beech Mountain Police Dept	111,197	105,421					
Boone Police Department 911	134,155	120,945					
Watauga County Sheriff Communications	251,533	327,662					
Wayne County Central 911	308,969	299,463					
Wilkes County Sheriff Communications	353,653	349,520					
Wilson County Emergency Communications	433,845	377,746					
Yadkin County Emergency Communications	226,317	265,176					
Yancey County Sheriff Comm.	131,647	146,441					
TOTALS	48,880,915	51,335,693					2,117,354

TOTAL POTENTIAL FUNDING AMOUNT WITH SECONDARY PSAPS	\$53,453,047.62
---	-----------------

PSAP	FY2013 Distribution	Approved FY2014 Distribution	Total 911 Calls	Cost per Call	Calls Xferred to Secondary	Secondary Percentage	Approximate Secondary Funding
Roberson & Rowan Counties are pure estimates based on counties/cities with similar population							