



AGENDA

**NORTH CAROLINA 911 BOARD
FUNDING COMMITTEE
September 16, 2021
1:00 p.m. – 3:00 p.m.
Via Simultaneous Communication**

<u>Tab</u>	<u>Topic</u>	<u>Presenter</u>
1.	Roll Call.....	Sarah Templeton
2.	Executive Director's Opening Remarks.....	Pokey Harris
3.	Chair's Opening Remarks.....	David Bone
4.	Approval of August 2021 Minutes <i>(Roll Call Vote Required)</i>	David Bone
5.	Legislative Update.....	Richard Bradford
6.	Cary RaaS Update.....	David Newberry
7.	Pending February FY2022 Funding Reconsideration Requests..... a) City of Jacksonville - Withdrew b) Greene County – Determined Not Needed c) New Hanover County – Determined Not Needed d) Chatham County <i>(Roll Call Vote Required)</i>	Finance Team
8.	Pending August FY2022 Funding Reconsideration Requests..... <i>(Roll Call Vote Required)</i> a) Alamance County b) Chatham County c) Currituck County d) City of Jacksonville e) Perquimans County	Finance Team
9.	PSAP Report Status Update.....	Sarah Templeton
10.	Closing Remarks.....	Pokey Harris/David Bone

Adjourn





**North Carolina 911 Board
Funding Committee Meeting
MINUTES**

**August 19, 2021
1:00pm – 3:00pm**

Microsoft Teams, Raleigh, NC

Meeting was Conducted via Use of Simultaneous Communications

<u>Members on Phone</u>	<u>Staff on Phone</u>	<u>Others on Phone</u>
Randy Beeman	Amy Berenson	Ray Silance (Onslow County)
Jason Barbour	Stephanie Conner	Ryan Hargreaves (Cary PD)
David Bone	Kristen Falco	Chad Deese (Robeson County)
Greg Coltrain (Joined at 13:07hrs)	Pokey Harris	Jeff Shipp (NC 911 Board)
Allen Cress	Gerry Means	Mike Reitz (Chatham County)
Chuck Greene	David Newberry	
Len Hagaman	Marsha Tapler	
Melanie Neal	Sarah Templeton	
Candy Miller	Angie Turbeville	
Stephanie Wiseman		

1. Roll Call –

The meeting was called to order at 1:00 pm by Mr. Bone. Ms. Templeton proceeded to call the roll.

2. Executive Director Opening Remarks –

Ms. Harris discussed the one action item regarding the approval of minutes and said, it was appropriate to bring the committee together to provide updates on informational items since there wasn't a July meeting.

3. Chairs Opening Remarks –

Mr. Bone echoed Ms. Harris' comments regarding updates on the information items listed on the agenda and hoped for a fruitful conversation during the meeting.

4. Approval of June 2021 Minutes (Vote Required) –

Mr. Bone requested a motion to approve the minutes as presented, no corrections noted by committee. Motion made by Ms. Neal to approve, second by Ms. Miller. Ms. Templeton conducted a roll call vote. Motion carried.

Approval of June 2021 Funding Committee Minutes		
Committee Member	Vote to Approve	Vote to Not Approve
Randy Beeman	Y	
Jason Barbour	Y	
David Bone	Y	
Greg Coltrain	Y	
Allen Cress	Y	
Chuck Greene	Y	
Len Hagaman	Y	
Del Hall <i>(Not Present)</i>		
Melanie Neal	Y	
Candy Miller	Y	
Stephanie Wiseman	Y	

5. ESInet Update –

Mr. Means advised 96 PSAPs are live on the ESInet and gave an update to the schedule for the rest of the calendar year. Mr. Means provided a GIS update and progress on PSAP migrations from RFAI to i3, along with an update for the CAD data sharing ad-hoc committee meetings and the framework for the sub-committee.

6. PSAP Funding Reconsideration Updates –

Ms. Falco presented updates on the four pending funding reconsiderations for Chatham County, Greene County, Jacksonville Police Department, and New Hanover County.

- Chatham County’s funding reconsideration was prepared to go to committee; however, Mr. Reitz wanted review of the ineligible radio components for a possible consideration of eligibility. Ms. Falco also noted Chatham’s FY2021 revenue expenditure report submission is needed to update the funding reconsideration.
- Greene County’s Comprehensive Financial Annual Report (CAFR) comparison to Board reports was reviewed and presented monies owed back to the Emergency Telephone System Fund (ETSF); possibly some expenditures were not reported. Greene County is doing research on whether or not a funding reconsideration is needed based on monies owed and expenditures not reported.

- Jacksonville Police Department's funding reconsideration is waiting on the FY2021 revenue expenditure report submission along with updates regarding the ineligible position on the reconsideration.
- New Hanover County is gathering information based on questions posed by staff for invoices due to costs not previously claimed on the revenue expenditure report, along with the FY2021 revenue expenditure report submission, to update reconsideration amounts.

7. PSAP Report Status Update –

Ms. Templeton presented the PSAP Report Status update for FY2019 and FY2020 expenditure reports. For FY2019, there are 100 finalized, 13 in the clarification process, and 14 awaiting signed revised report. For FY2020, there are 57 finalized, 51 in the clarification process, 2 reports awaiting review, and 17 awaiting the signed revised report.

8. PSAP Low Fund Balance Discussion –

Ms. Conner reported on the Western and North Central PSAPs with low fund balance. For the Western region, Ms. Conner initially started working with six PSAPs with low fund balance, reviewing technology plans and using the PSAP Financial Planning tool. One PSAP was removed from the list once their revenue expenditure report was finalized showing they no longer have a low fund balance. Ms. Conner continues working with five PSAPs: McDowell, Cherokee, Rutherford, Polk, and Boone Police Department. For the North Central region, Ms. Conner noted Ms. Gardner is working with PSAPs on their technology plans and using the Financial Planning tool.

Mr. Newberry reported there are no PSAPs in the South-Central region with a low fund balance.

Ms. Turbeville initially began working with five PSAPs regarding their low fund balance, reviewing technology plans and using the PSAP Financial Planning tool. Two PSAPs have been removed from the list once their revenue expenditure reports were finalized; however, one PSAP has extreme technology and equipment replacement needs in the center, and Ms. Turbeville continues working with them. Hoke County has no funding needs, because they have spent funds on updates and currently have no technology needs. Jacksonville Police Department has a pending funding reconsideration, and Ms. Turbeville continues to work with them.

9. PSAP Managers Regional Meetings –

Ms. Conner provided an update regarding the cancelled Western Regional PSAP Managers meeting due to the tropical storm. She reported it will be re-scheduled (date to be determined). Ms. Conner reported the North Central Regional PSAP Managers virtual meeting is Wednesday, August 25th 0900-1200.

Mr. Newberry reported the South Central Regional PSAP Managers virtual meeting is Wednesday, August 25th 1400-1700. Ms. Turbeville reported the Eastern Regional PSAP Managers virtual meeting is Thursday, August 26th 1300-1600.

Ms. Turbeville reviewed the agenda for the PSAP Managers meeting noting: 1. Barry Ritter will be reviewing the NC State Plan; 2. Regional Coordinators and Financial Review Specialist will explain the PSAP Financial Planning tool; 3. Stanley Meeks will provide an overview of NMAC operations; 4. Regional Coordinators will provide valuable information about alternate/default routing and abandonment routing relating to the ESInet and planning with Next Generation technology; 5. Regional Coordinators will also provide an update on the Peer Review process discussing rule changes for EMD and telecommunicator training.

10. State 911 Plan Update –

Ms. Harris presented an update from the 2018 State Plan with ten goals and twenty-nine objectives. Of the ten goals, nine were achieved, or substantially achieved and one had no action, due to a federal law change. Of the twenty-nine objectives, they were either achieved, substantially achieved or ongoing. Ms. Harris went through the ten goals briefly and encouraged non-board members to join the Board meeting in the following week for a further review and discussion of the 2021 NC State Plan. Ms. Harris requested Board members, non-Board members and PSAP managers review the current plan posted on the website and provide input/suggestions for our new 2021 State Plan to be considered by the study group over the next three months.

11. Closing Remarks –

Ms. Harris encouraged committee members to begin looking at the 2021 funding committee goals in preparation for the October meeting to set 2022 Funding Committee goals. Mr. Shipp noted the grant committee worked hard this grant cycle and some interesting information from the grant committee will be presented at the Board meeting. Mr. Bone thanked committee members and staff for participation and efforts.

The meeting was adjourned at 1:35 pm.



Chatham County Emergency Communications

297 West Street • Pittsboro, NC 27312

Office 919.545.8163
24-hour Warning Point 919.542.2911
www.chathamnc.org

February 23, 2021

Marsha Tapler
Financial Analyst
NC 911 Board

Funding Reconsideration FY22

Ms. Tapler:

Chatham County is requesting a funding reconsideration for FY22. Additional funds are needed to move forward with purchases related to our radio system upgrade project, specifically the Motorola MCC 7500 consoles for our primary and back-up emergency communications centers.

We had previously requested a reconsideration during FY21 but withdrew this request due to project delays. We will provide staff with the same requested information that was asked for during the FY21 reconsideration review.

Regards,

A handwritten signature in black ink, appearing to read 'Mike Reitz', written over a white background.

Mike Reitz
Director

North Carolina 911 Board

PSAP Name: Chatham County Emergency Communications

Contact Name: Mike Reitz

Contact Address: 297 West St

City: Pittsboro, NC

Zip: 27312

Contact Email: mike.reitz@chathamcountync.gov

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. *SEE INSTRUCTIONS tab for further requirements*** All requests are due by February 28, 2021. Email this form and all supporting documentation to your Regional Coordinator.**

FY2021 ESTIMATED Emergency Telephone System Fund Balance: \$ 471,214.09

HARDWARE	FY2022 Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2022 Requested Increase Amount Recurring MONTHLY Cost	FY2022 Requested Increase Amount Recurring ANNUAL Cost	Comments
CAD server				
GIS server				
Voice logging server				
Monitors				
Computer Workstations				
Time Synchronization				
UPS				
Generator				
Call Detail Record Printer (automatically captures incoming 911 telephone call data)				
Radio Network Switching Equipment used exclusively for PSAP's Radio Dispatch Consoles (i.e.: CEB, IMC, NSS)				
Fax Modem (for rip & run)				

Printers (CAD, CDR, Reports, etc.)			
Radio Console Dispatch Workstations	500,766.10		
Radio Console Ethernet Switch			
Radio Console Access Router			
Back Up Storage Equipment for 911 Data Base Systems			
Paging Interface With Computer Aided Dispatch (CAD) system			
Alpha / Numeric Pager Tone Generator			
Radio Console **as defined in Approved Use of Funds List			
Hardware Maintenance			
Hosted Solutions:**Must be approved by 911 Staff prior to reporting.			
TOTAL	\$500,766.10	\$0.00	\$0.00

List expenditures to be applied to fund balance and submit quotes or invoices for review.:

Expense Amount

MCC 7500 \$183,154.45
Emergency Police Dispatch Protocols \$87,372.00
AIS License \$127,630.00

Total remaining Fund balance: \$73,057.64

Items below this cell are to be completed by 911 Board Staff

APPROVED FY2022 FUNDING	\$559,790.73
FY2022 Anticipated Capital Expenditures	\$500,766.10
FY2022 Anticipated Monthly Recurring	\$0.00
FY2022 Anticipated Annual Recurring	\$0.00

Requested FY2022 Funding \$1,060,556.83

Staff recommendation is to approved the increase in distribution as determined for eligibility: \$500,766.10

TEMPLATE

FY2022 Funding Reconsideration Worksheet:

PSAP Name:

Chatham County Emergency Communications

FY2021 Estimated Ending Fund Balance	\$471,214.09
PSAP Funding Distribution for FY2022	\$559,790.73
Approved Budgeted Operational for fiscal year.	\$559,790.73
Approved Budgeted Capital for fiscal year.	\$1,206,531.00
Fund balance before carry forward:	-\$735,316.91

10% allowable carryforward: \$0.00

Total Remaining Fund Balance for Use: -\$735,316.91

		L I S T I						EXT CUSTOMER DISCOUNT		
SUB SYS	BLOCK	D LIM O	APC	QTY	NOMENCL ATURE	DESCRIPTION	TOTAL QTY	EXT EXCHANGE RATE	(USD)	
Primary Dispatch	OP_POSIT	1 -		443	1 B1905	MCC 7500 ASTRO 25 SOFTWARE	1	250	\$212.50	\$212.50
Primary Dispatch	OP_POS	2 -		443	6 B1933	MOTOROLA VOICE PROCESSOR MODULE	6	71520	\$60,792.00	\$60,792.00
Primary Dispatch	OP_POS_LIC	2 a		443	6 CA01642A/	ADD: MCC 7500 BASIC CONSOLE FUNCTIONALITY SOFTW	6	86400	\$73,440.00	\$73,440.00
Primary Dispatch	OP_POSIT	2 b		443	6 CA01643A/	ADD: MCC 7500 / MCC 7100 TRUNKING OPERATION	6	36000	\$30,600.00	\$15,300.00
Primary Dispatch	OP_POSIT	2 c		443	6 CA01220A/	ADD: MCC 7500 / MCC 7100 OTEK OPERATION	6	24120	\$20,502.00	\$10,251.00
Primary Dispatch	OP_POSIT	2 d		443	6 CA00147A/	ADD: MCC 7500 SECURE OPERATION	6	23400	\$19,890.00	\$19,890.00
Primary Dispatch	OP_POSIT	2 e		443	6 CA00245A/	ADD: ADP ALGORITHM	6	5400	\$4,590.00	\$4,590.00
Primary Dispatch	OP_POSIT	2 f		443	6 CA00140A/	ADD: AC LINE CORD, NORTH AMERICAN	6	0	\$0.00	\$0.00
Primary Dispatch	OP_POSIT	3 -		708	6 DSEV221B	TECH GLOBAL EVOLUTION SERIES 22INCH WITH TOUCH	6	20610	\$17,518.50	\$9,000.00
Primary Dispatch	OP_POSIT	4 -		708	6 TT3492	Z2 G4 MINI WORKSTATION NON RETURNAB	6	15000	\$12,750.00	\$10,200.00
Primary Dispatch	OP_POSIT	5 -		708	6 DSF2B56A/	USB EXTERNAL DVD DRIVE	6	1032	\$877.20	\$0.00
Primary Dispatch	OP_POSIT	6 -		877	6 T7449	WINDOWS SUPPLEMENTAL TRANS CONFIG	6	300	\$255.00	\$255.00
Primary Dispatch	OP_POSIT	7 -		443	12 B1912	MCC SERIES DESKTOP SPEAKER	12	5400	\$4,590.00	\$4,590.00
Primary Dispatch	OP_POSIT	8 -		443	6 B1914	MCC SERIES DESKTOP GOOSENECK MICROPHONE	6	1500	\$1,275.00	\$1,275.00
Primary Dispatch	OP_POSIT	9 -		443	12 B1913	MCC SERIES HEADSET JACK	12	2400	\$2,040.00	\$2,040.00
Primary Dispatch	OP_POSIT	10 -		708	6 DSTWIN63	PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WIT	6	1740	\$1,479.00	\$1,479.00
Primary Dispatch	OP_POSIT	11 -		580	6 T7885	MCAFFEE WINDOWS AV CLIENT	6	990	\$841.50	\$841.50
Primary Dispatch	OP_POSIT	12 -		229	6 DDN2089	DUAL IRR SW USB HASP WITH LICENSE (V47)	6	15888	\$13,504.80	\$13,504.80
Primary Dispatch	OP_POSIT	13 -		708	6 DSICUSBAL	STARTECH 7.1 USB AUDIO ADAPTER SOUND CARD	6	282	\$239.70	\$239.70
Primary Dispatch	OP_POSIT	14 -		708	6 DSST7300L	STARTECH 7 PORT USB 3.0 HUB	6	558	\$474.30	\$474.30
Primary Dispatch	OP_POSIT	15 -		708	6 DSLOGITEC	LOGITECH Z130 SPEAKERS	6	222	\$188.70	\$188.70
Primary Dispatch	SWITCH	16 -		147	2 CLN1856	2620-24 ETHERNET SWITCH	2	4500	\$3,825.00	\$3,825.00
Primary Dispatch	ROUTER	17 -		147	2 SQM01SUI	GGM 8000 GATEWAY	2	10500	\$8,925.00	\$8,925.00
Primary Dispatch	ROUTER	17 a		147	2 CA01616A/	ADD: AC POWER	2	0	\$0.00	\$0.00
Primary Dispatch	AUX_IO	18 -		469	1 F4543	SITE MANAGER BASIC	1	1855	\$1,576.75	0
Primary Dispatch	AUX_IO	18 a		469	1 VA00874	ADD: AUX I-O SERV FW CURR ASTRO REL	1	175	\$148.75	0
Primary Dispatch	AUX_IO	18 b		469	3 V592	AAD TERM BLCK & CONN WI	3	270	\$229.50	0
Primary Dispatch	GCP8000	19 -		112	1 T7038	GCP 8000 SITE CONTROLLER	1	3000	\$2,550.00	0
Primary Dispatch	GCP8000	19 a		595	1 CA00717A/	ADD: ASTRO SYSTEM RELEASE 7.17	1	0	\$0.00	0
Primary Dispatch	GCP8000	19 b		112	1 CA00303A/	ADD: QTY (1) SITE CONTROLLER	1	2500	\$2,125.00	0
Primary Dispatch	GCP8000	19 c		112	1 X153AW	ADD: RACK MOUNT HARDWARE	1	50	\$42.50	0
Primary Dispatch	GCP8000	19 d		595	1 CA01136A/	MCC 7500 CONVEN SITE OPER	1	6500	\$5,525.00	0
Primary Dispatch	CCGW	20 -		147	5 SQM01SUI	GGM 8000 GATEWAY	5	26250	\$22,312.50	0
Primary Dispatch	CCGW	20 a		147	5 CA01616A/	ADD: AC POWER	5	0	\$0.00	0
Primary Dispatch	CCGW	20 b		147	5 CA02086A/	ADD: HIGH DENSITY ENH CONV GATEWAY	5	30000	\$25,500.00	0
Primary Dispatch	AIS	21 -		443	1 B1905	MCC 7500 ASTRO 25 SOFTWARE	1	250	\$212.50	\$212.50
Primary Dispatch	AIS	22 -		443	1 B1933	MOTOROLA VOICE PROCESSOR MODULE	1	11920	\$10,132.00	\$10,132.00
Primary Dispatch	AIS	22 a		443	1 CA00288A/	ADD: MCC 7500 ARCHIVING INTERFACE SERVER SOFTW/	1	18072	\$15,361.20	\$15,361.20
Primary Dispatch	AIS	22 b		443	1 CA00147A/	ADD: MCC 7500 SECURE OPERATION	1	3900	\$3,315.00	\$3,315.00
Primary Dispatch	AIS	22 c		443	1 CA01220A/	ADD: MCC 7500 / MCC 7100 OTEK OPERATION	1	4020	\$3,417.00	\$1,708.50
Primary Dispatch	AIS	22 d		443	1 CA00245A/	ADD: ADP ALGORITHM	1	900	\$765.00	\$765.00
Primary Dispatch	AIS	22 e		443	1 CA00140A/	ADD: AC LINE CORD, NORTH AMERICAN	1	0	\$0.00	\$0.00
Primary Dispatch	AIS	23 -		580	1 T7885	MCAFFEE WINDOWS AV CLIENT	1	165	\$140.25	\$140.25
Primary Dispatch	AIS	24 -		708	1 TT3492	Z2 G4 MINI WORKSTATION NON RETURNAB	1	2500	\$2,125.00	\$1,700.00

Primary Dispatch	AIS	25 -	708	1 DSTG191B	TECH GLOBAL EVOLUTION SERIES 19INCH NON TOUCH	1	1422	\$1,208.70	\$1,208.70
Primary Dispatch	FIREWALL	26 -	147	1 T8126	FORTINET FIREWALL APPLIANCE	1	3200	\$2,720.00	\$2,720.00
Primary Dispatch	RACK	27 -	509	1 TRN7343	SEVEN AND A HALF FOOT RACK	1	495	\$420.75	0
Primary Dispatch	RACK	28 -	207	2 DSTSJADP	RACK MOUNT GROUND BAR, 19 IN FOR TSJ AND WPH SE	2	170	\$144.50	0
Primary Dispatch	SPARES	29 -	443	1 B1912	MCC SERIES DESKTOP SPEAKER	1	450	\$382.50	0
Primary Dispatch	SPARES	30 -	443	1 B1914	MCC SERIES DESKTOP GOOSENECK MICROPHONE	1	250	\$212.50	0
Primary Dispatch	SPARES	31 -	443	1 B1913	MCC SERIES HEADSET JACK	1	200	\$170.00	0
Primary Dispatch	SPARES	32 -	708	1 TT3492	Z2 G4 MINI WORKSTATION NON RETURNAB	1	2500	\$2,125.00	0
Primary Dispatch	SPARES	33 -	443	1 B1934	MCC 7500 VOICE PROCESSOR MODULE FRU	1	11830	\$10,055.50	0
Primary Dispatch	SPARES	33 a	443	1 CA00147AI	ADD: MCC 7500 SECURE OPERATION	1	3900	\$3,315.00	0
Primary Dispatch	SPARES	33 b	443	1 CA00245A/	ADD: ADP ALGORITHM	1	900	\$765.00	0
Primary Dispatch	SPARES	34 -	147	1 CLN1856	2620-24 ETHERNET SWITCH	1	2250	\$1,912.50	0
Primary Dispatch	SPARES	35 -	112	1 DLN6966	FRU: GCP 8000/GCM 8000/GPB 8000	1	2750	\$2,337.50	0
Primary Dispatch	SPARES	36 -	112	1 DLN6781	FRU: POWER SUPPLY	1	2200	\$1,870.00	0
Backup Dispatch Center	OP_POSIT	37 -	443	1 B1905	MCC 7500 ASTRO 25 SOFTWARE	1	250	\$212.50	\$212.50
Backup Dispatch Center	OP_POS	38 -	443	6 B1933	MOTOROLA VOICE PROCESSOR MODULE	6	71520	\$60,792.00	\$60,792.00
Backup Dispatch Center	OP_POS_LIC	38 a	443	6 CA01642A/	ADD: MCC 7500 BASIC CONSOLE FUNCTIONALITY SOFTW	6	86400	\$73,440.00	\$73,440.00
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Backup Dispatch Center	OP_POSIT	38 f	443	6 CA00140A/	ADD: AC LINE CORD, NORTH AMERICAN	6	0	\$0.00	\$0.00
Backup Dispatch Center	OP_POSIT	39 -	708	6 DSEV221B	TECH GLOBAL EVOLUTION SERIES 22INCH WITH TOUCH	6	20610	\$17,518.50	\$9,000.00
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Backup Dispatch Center	OP_POSIT	42 -	877	6 T7449	WINDOWS SUPPLEMENTAL TRANS CONFIG	6	300	\$255.00	\$255.00
Backup Dispatch Center	OP_POSIT	43 -	443	12 B1912	MCC SERIES DESKTOP SPEAKER	12	5400	\$4,590.00	\$4,590.00
Backup Dispatch Center	OP_POSIT	44 -	443	6 B1914	MCC SERIES DESKTOP GOOSENECK MICROPHONE	6	1500	\$1,275.00	\$1,275.00
Backup Dispatch Center	OP_POSIT	45 -	443	12 B1913	MCC SERIES HEADSET JACK	12	2400	\$2,040.00	\$2,040.00
Backup Dispatch Center	OP_POSIT	46 -	708	6 DSTWIN63	PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WIT	6	1740	\$1,479.00	\$1,479.00
Backup Dispatch Center	OP_POSIT	47 -	580	6 T7885	MCAFFEE WINDOWS AV CLIENT	6	990	\$841.50	\$841.50
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Backup Dispatch Center	SWITCH	52 -	147	2 CLN1856	2620-24 ETHERNET SWITCH	2	4500	\$3,825.00	\$3,825.00
Backup Dispatch Center	ROUTER	53 -	147	2 SQM01SUN	GGM 8000 GATEWAY	2	10500	\$8,925.00	\$8,925.00
Backup Dispatch Center	ROUTER	53 a	147	2 CA01616A/	ADD: AC POWER	2	0	\$0.00	\$0.00
Backup Dispatch Center	AUX_IO	54 -	469	1 F4543	SITE MANAGER BASIC	1	1855	\$1,576.75	0
Backup Dispatch Center	AUX_IO	54 a	469	1 VA00874	ADD: AUX I-O SERV FW CURR ASTRO REL	1	175	\$148.75	0
Backup Dispatch Center	AUX_IO	54 b	469	3 V592	AAD TERM BLCK & CONN WI	3	270	\$229.50	0
Backup Dispatch Center	GCP8000	55 -	112	1 T7038	GCP 8000 SITE CONTROLLER	1	3000	\$2,550.00	0
Backup Dispatch Center	GCP8000	55 a	595	1 CA00717A/	ADD: ASTRO SYSTEM RELEASE 7.17	1	0	\$0.00	0
Backup Dispatch Center	GCP8000	55 b	112	1 CA00303A/	ADD: QTY (1) SITE CONTROLLER	1	2500	\$2,125.00	0
Backup Dispatch Center	GCP8000	55 c	112	1 X153AW	ADD: RACK MOUNT HARDWARE	1	50	\$42.50	0
Backup Dispatch Center	GCP8000	55 d	595	1 CA01136A/	MCC 7500 CONVEN SITE OPER	1	6500	\$5,525.00	0
Backup Dispatch Center	CCGW	56 -	147	5 SQM01SUN	GGM 8000 GATEWAY	5	26250	\$22,312.50	0
Backup Dispatch Center	CCGW	56 a	147	5 CA01616A/	ADD: AC POWER	5	0	\$0.00	0
Backup Dispatch Center	CCGW	56 b	147	5 CA02086A/	ADD: HIGH DENSITY ENH CONV GATEWAY	5	30000	\$25,500.00	0
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Backup Dispatch Center	AIS	58 c	443	1 CA01220A	ADD: MCC 7500 / MCC 7100 OTEK OPERATION	1	4020	\$3,417.00	\$1,708.50	
Backup Dispatch Center	AIS	58 d	443	1 CA00245A	ADD: ADP ALGORITHM	1	900	\$765.00	\$765.00	
Backup Dispatch Center	AIS	58 e	443	1 CA00140A	ADD: AC LINE CORD, NORTH AMERICAN	1	0	\$0.00	\$0.00	
Backup Dispatch Center	AIS	59 -	580	1 T7885	MCAFFEE WINDOWS AV CLIENT	1	165	\$140.25	\$140.25	
Backup Dispatch Center	AIS	60 -	708	1 TT3492	Z2 G4 MINI WORKSTATION NON RETURNAB	1	2500	\$2,125.00	1700	
Backup Dispatch Center	AIS	61 -	708	1 DSTG191B	TECH GLOBAL EVOLUTION SERIES 19INCH NON TOUCH	1	1422	\$1,208.70	\$1,208.70	
Backup Dispatch Center	FIREWALL	62 -	147	1 T8126	FORTINET FIREWALL APPLIANCE	1	3200	\$2,720.00	\$2,720.00	
Backup Dispatch Center	RACK	63 -	509	1 TRN7343	SEVEN AND A HALF FOOT RACK	1	495	\$420.75	420.75	
Backup Dispatch Center	RACK	64 -	207	2 DSTSJADP	RACK MOUNT GROUND BAR, 19 IN FOR TSJ AND WPH SE	2	170	\$144.50	144.5	
							total equipment	\$780,709.70		
							Total eligible		\$557,718.55	
							PM/Installati			71%

North Carolina 911 Board PSAP Revenue/Expenditure Report Status as of September 13, 2021

FY2019 Reports:

Total Received: **127**

Completed: **104**

Clarification – in process: **11**

Reports awaiting review: **0**

Review complete – waiting on signed revised report: **12**

Report received – no documentation for review: **0**

REPORT not received: **0**

FY2020 Reports:

Total Received: **127**

Completed: **69**

Clarification – in process: **42**

Reports awaiting review: **1**

Review complete – waiting on signed revised report: **15**

Report received – no documentation for review: **0**

REPORT not received: **0**

FY2021 Reports:

Total Received: **60**

Completed: **0**

Clarification – in process: **2**

Reports awaiting review: **58**

Review complete – waiting on signed revised report: **0**

Report received – no documentation for review: **0**

REPORT not received: **67**