



AGENDA
NORTH CAROLINA 911
BOARD MEETING
May 31, 2017
Teleconference
11:00 AM – 12:00 PM

Call To Order
Roll Call

Eric Boyette
Richard Taylor

Chairman's Opening Remarks

Eric Boyette

Ethics Awareness/Conflict of Interest Statement

Eric Boyette

In accordance with G.S. 138A-15, It is the duty of every Board member to avoid both conflicts of interest and potential conflicts of interest.

Does any Board member have any known conflict of interest or potential conflict of interest with respect to any matters coming before the Board today?

If so, please identify the actual or potential conflict and refrain from any undue participation in the particular matter involved.

Funding Reconsideration Request

i. Iredell County

(vote required)



Iredell County Emergency Communications Center
"Saving Lives one Call at a time"

09/22/2016

Executive Director, Richard Taylor
Office of Information Technology Services
NC 911 Board
PO Box 17209
Raleigh, NC 27619-7209

Candy Strezinski, 911 Director
Iredell County Emergency Communications Center
201. E. Water St.
Statesville, N.C. 28687

NC 911 Funding Committee,

Iredell County Emergency Communications is requesting a reconsideration of funding in order to update equipment and complete the connectivity for our backup plan. The new funding model request is based on the actual expenses first to complete an ongoing project for the installation of A-911 Geo-Diverse phone system at our backup location. This connectivity will generate a reoccurring monthly cost. The average cost for initial install was 14,000 with a reoccurring monthly fee of 954.00. We are currently working with the NC911 Board Staff and ITS to lower those costs. After getting several quotes including from the State, we are moving forward with the installation by ITS.

Second, priority project is the new Computer Aided Dispatch (CAD) server, rack and SunGard CAD system. Iredell County currently operates 5 different systems; Mooresville has SunGard, Statesville has New World, Sheriff's Office has Spillman, Troutman has Southern Software and the Communications Center has ESI/Intermedix. Currently these systems are not interoperable and it is my goal as the new Director to reduce the number of various systems and ensure they are interoperable going into our new facility. Since Mooresville is our backup location we selected to go with the SunGard CAD system. This is a much needed update for the center as our current outdated system is not fully integrated to other needed applications and is not providing us the quality of service we need for an emergency center. The total CAD cost is \$479,211.80 with the cost of the rack and server expense totaling \$130,596.00. All equipment is onsite and in the process of being installed, estimated completion date of April 2017 with employee training immediately following prior to implementation.

In addition, Iredell County currently operates with four (4) radio systems; the County VHF system, the Statesville City owned 800 system, the UASI system and Viper. In order to dispatch effectively it became necessary to update the Radio consoles gradually to the MCC7500, so that we are able to connect to the Charlotte UASI system as well as to the State Viper System. We are working toward our goal to directly connect to the State Viper System once in our new facility which is projected to occur at the earliest, the end of 2018.

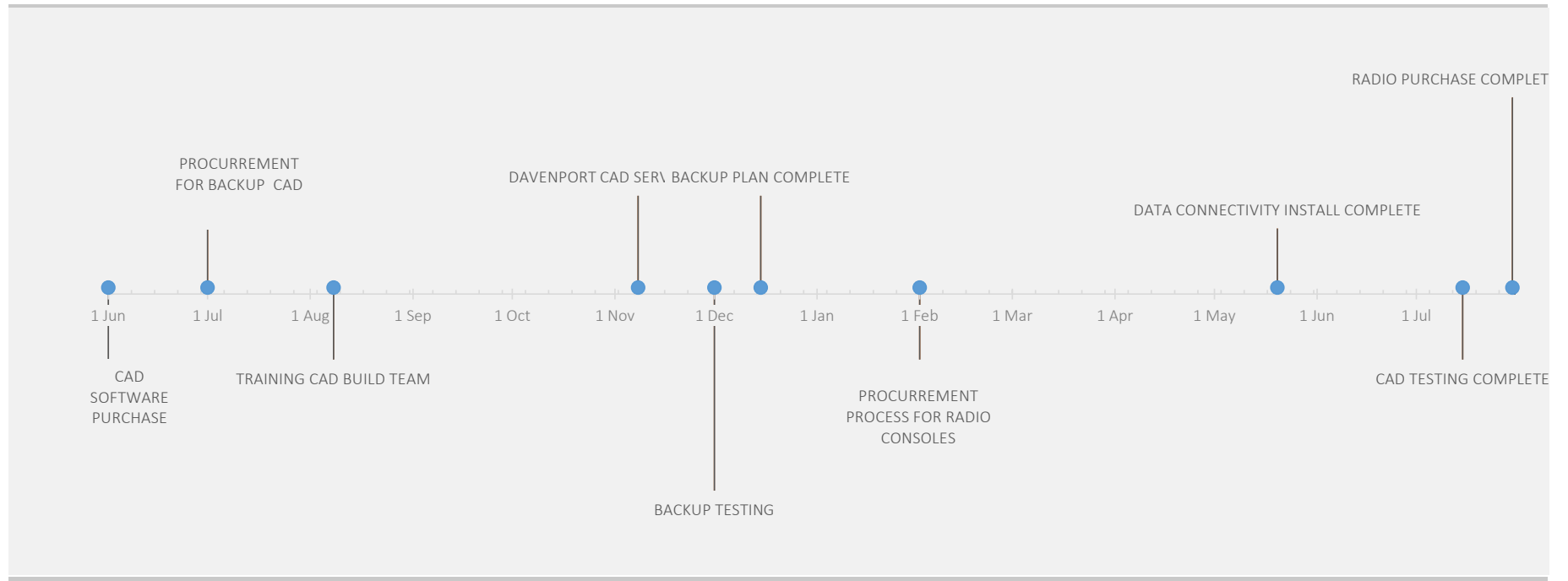
There was a great need in Iredell County for upgrades to remain operational while the new facility is being built and meeting industry standards that would not have been possible without the financial support of this board.

Thank you,

Candy L. Strezinski

Candy Strezinski,
911 Director, Iredell County Emergency Communications Center

IREDELL PROJECTS TIMELINE



North Carolina 911 Board

PSAP Name:

Iredell County Emergency Communications

Contact Name:

Candy Strezinski

Contact Address:

201 E. Water St. Statesville NC

City:

Statesville

Zip:

28687

Contact Email:

candy.strezinski@co.iredell.nc.us

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. ***PLEASE SEE INSTRUCTIONS tab for further details All requests are due by upon receipt .***
Email this form and all supporting documentation to marsha.tapler@nc.gov. If you have questions regarding this form or filing a request, please call Marsha Tapler at 919-754-6344 or email at marsha.tapler@nc.gov.

June 30, 2016 Emergency Telephone System Fund Balance:

\$589,771.42

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring <u>MONTHLY</u> Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
Phone Systems - Furniture Expenditures			
Selective Rtnng/ALI Prov 9-1-1 trk line charges			
Basic line charge only **One administrative line per call-taking position			
MPLS-Fiber used for backup PSAPs connections			
911 telephone equipment (CPE, etc.)			
Furniture: Cabinets, tables, desks which hold 911 equipment			
TOTAL	\$0.00	\$0.00	\$0.00

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring MONTHLY Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
SOFTWARE Expenditures			
CAD (modules that are part of the call-taking process only)			
GIS (to create and display the base map showing street centerlines and address, address point layer)			
Voice Logging Recorder			
Time Synchronization			
Dispatch Protocols (Law, Fire, Medical)			
ALI Database software			
Software Licensing			
Radio console software. Some Radio console software will include many additional modules that are not a part of the 911 process and are not eligible.			
Console Audio Box (CAB) software			
Paging software (to send call from CAD to first responder pager or mobile phone)			
Computer Aided Dispatch (CAD) to Computer Aided Dispatch (CAD) interface software (sending CAD info to another PSAP for dispatch)			
Automated digital voice dispatching software			
TOTAL	\$0.00	\$0.00	\$0.00

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring MONTHLY Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
HARDWARE Expenditures			
CAD server			
GIS server			
911 Phone server			
Voice logging server			
Monitors			
Computer Workstations			
Time Synchronization			
UPS			
Generator			
Call Detail Record Printer (automatically captures incoming 911 telephone call data)			
Radio Network Switching Equipment used exclusively for PSAP's Radio Dispatch Consoles (i.e.: CEB, IMC, NSS)			
Fax Modem (for rip & run)			
Printers (CAD, CDR, Reports, etc.)			
Radio Console Dispatch Workstations	439,393.56		
Radio Console Ethernet Switch			
Radio Console Access Router			
Back Up Storage Equipment for 911 Data Base Systems			
Paging Interface With Computer Aided Dispatch (CAD) system			
Alpha / Numeric Pager Tone Generator			
Radio Consolette **as defined in Approved Use of Funds List			
Hosted Solutions:**Must be approved by 911 Staff prior to reporting.			
Hardware MAINTENANCE			
TOTAL	\$439,393.56	\$0.00	\$0.00

List expenditures to be applied to fund balance and submit quotes or invoices for review.:	
Wireless Communcaitions	Expense Amount \$38,913.24
Motorolla MCC7500	\$89,151.00
Davenport	\$136,816.17
Davenport Cabinets	\$4,759.00
Wireless Communications	\$533.75
Sungard Public Sector	\$237,548.28
MPLS-Fiber used for backup PSAPs connections	\$11,354.00
Wireless Communcaitions	\$25,622.74
Total remaining Fund balance:	<div><div>\$45,073.24</div></div>

Items below this cell are to be completed by 911 Board Staff	
Approved FY2017 FUNDING Distribution	<div><div>\$366,344.29</div></div>
FY2017 Anticipated Additional Capital Expenditures	<div><div>\$439,393.56</div></div>
FY2017 Anticipated Monthly Recurring	<div><div>\$0.00</div></div>
FY2017 Anticipated Annual Recurring	<div><div>\$0.00</div></div>
Requested FY2017 Funding	<div><div>\$805,737.85</div></div>
Approved 20% carry forward amount:	<div><div>\$90,019.50</div></div>
Adjusted 10% funding reconsideration proceedure	<div><div>\$45,009.75</div></div>

Latest 5-year rolling average	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	FY2012-2016	Yearly Amt.	Monthly Amt.
TOTAL EXPENDITURES:	\$375,141.56	\$581,878.07	\$685,853.63	\$321,502.84	\$565,037.79	\$2,529,413.89	\$505,882.78	\$42,156.90

Recommendation of capital increase \$439,393.56. Total funding distribution for the FY2017 is \$805,737.85.

DESCRIPTION	UNIT LIST (DUP)	EXT LIST (DUP)
	\$ -	\$ -
MCC 7500 ASTRO 25 SOFTWARE	\$ 250.00	\$ 250.00
MOTOROLA VOICE PROCESSOR MODULE	\$ 11,920.00	\$ 95,360.00
ADD: MCC 7500 BASIC CONSOLE FUNCTIONALITY SOFTWARE LICENSE	\$ 12,000.00	\$ 96,000.00
ADD: MCC 7500 / MCC 7100 TRUNKING OPERATION	\$ 5,000.00	\$ 40,000.00
ADD: AC LINE CORD, NORTH AMERICAN	\$ -	\$ -
TECH GLOBAL EVOLUTION SERIES 22INCH WITH TOUCH	\$ 3,378.00	\$ 27,024.00
COMPUTER, Z440 WORKSTATION WINDOWS 7 (NON RETURNABLE)	\$ 2,950.00	\$ 23,600.00
WINDOWS SUPPLEMENTAL TRANS CONFIG	\$ 50.00	\$ 400.00
MCC SERIES DESKTOP SPEAKER	\$ 450.00	\$ 7,200.00
MCC SERIES DESKTOP GOOSENECK MICROPHONE	\$ 250.00	\$ 2,000.00
MCC SERIES HEADSET JACK	\$ 200.00	\$ 3,200.00
PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WITH MOTOROLA MCC 7500 DISP	\$ 290.00	\$ 2,320.00
MCAFFEE WINDOWS AV CLIENT	\$ 165.00	\$ 1,320.00
DUAL IRR SW USB HASP WITH LICENSE (V47)	\$ 2,648.00	\$ 21,184.00
SOUND BLASTER AUDIGY FX PCIE SOUND CARD	\$ 75.00	\$ 600.00
CREATIVE LABS INSPIRE A60	\$ 46.00	\$ 368.00
2620-24 ETHERNET SWITCH	\$ 2,250.00	\$ 6,750.00
GGM 8000 GATEWAY	\$ 4,200.00	\$ 4,200.00
ADD: AC POWER	\$ -	\$ -
ADD: HIGH DENSITY ENH CONV GATEWAY	\$ 6,000.00	\$ 6,000.00
SITE MANAGER BASIC	\$ 1,855.00	\$ 1,855.00
ADD: AUX I-O SERV FW CURR ASTRO REL	\$ 175.00	\$ 175.00
ADD: 90VAC TO 260VAC PS TO SM	\$ 120.00	\$ 120.00
AAD TERM BLCK & CONN WI	\$ 90.00	\$ 270.00
GCP 8000 SITE CONTROLLER	\$ 3,000.00	\$ 3,000.00
ADD: QTY (1) SITE CONTROLLER	\$ 2,500.00	\$ 2,500.00
ADD: RACK MOUNT HARDWARE	\$ 50.00	\$ 50.00
MCC 7500 CONVEN SITE OPER	\$ 6,500.00	\$ 6,500.00
GGM 8000 GATEWAY	\$ 4,200.00	\$ 8,400.00
ADD: AC POWER	\$ -	\$ -
ADD: HIGH DENSITY ENH CONV GATEWAY	\$ 6,000.00	\$ 12,000.00
SEVEN AND A HALF FOOT RACK	\$ 495.00	\$ 495.00
RACK MOUNT GROUND BAR, 19 IN FOR TSJ AND WPH SERIES DATA SPDS	\$ 85.00	\$ 85.00

2620-24 ETHERNET SWITCH	\$ 2,250.00	\$ 2,250.00
MCC SERIES DESKTOP SPEAKER	\$ 450.00	\$ 450.00
MCC SERIES DESKTOP GOOSENECK MICROPHONE	\$ 250.00	\$ 250.00
MCC SERIES HEADSET JACK	\$ 200.00	\$ 200.00
COMPUTER, Z440 WORKSTATION WINDOWS 7 (NON RETURNABLE)	\$ 2,950.00	\$ 2,950.00
MCC 7500 VOICE PROCESSOR MODULE FRU	\$ 11,830.00	\$ 11,830.00
2620-24 ETHERNET SWITCH	\$ 2,250.00	\$ 2,250.00
MASTER SITE CONFIG UPGRADE	\$ -	\$ -
ADD: NM/ZC LICENSE KEY 7.14	\$ 1,000.00	\$ 1,000.00
ADD: UCS LICENSE KEY 7.14	\$ 1,000.00	\$ 1,000.00
MCC7500/MCC7100 CONSOLE LIC	\$ 5,000.00	\$ 10,000.00
APX7500 SINGLE BAND 7/800	\$ 4,379.00	\$ 39,411.00
ADD: NO MICROPHONE NEEDED	\$ -	\$ -
ADD: AC LINE CORD US	\$ -	\$ -
ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 2,700.00
ENH: SMARTZONE OPERATION APX	\$ 1,500.00	\$ 13,500.00
ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 4,635.00
ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$ 789.00	\$ 7,101.00
ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 158.00	\$ 1,422.00
ASSEMBLY,ACCESSORY,APX CONSOLETTTE RACK MOUNT TRAY HARDWARE KIT	\$ 200.00	\$ -
SEVEN AND A HALF FOOT RACK	\$ 495.00	\$ -
APX7500 CONSOLETTTE DUAL BAND M	\$ 4,379.00	\$ 8,758.00
ADD: 7/800MHZ PRIMARY BAND	\$ -	\$ -
ADD: VHF MP SECONDARY BAND	\$ 400.00	\$ 800.00
ADD: ENABLE DUAL BAND OPERATION	\$ 600.00	\$ 1,200.00
ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 1,030.00
ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 600.00
ENH: SMARTZONE OPERATION APX	\$ 1,500.00	\$ 3,000.00
ADD: AC LINE CORD US	\$ -	\$ -
ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$ 789.00	\$ 1,578.00
ADD: NO MICROPHONE NEEDED	\$ -	\$ -
ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 158.00	\$ 316.00
ASSEMBLY,ACCESSORY,APX CONSOLETTTE RACK MOUNT TRAY HARDWARE KIT	\$ 200.00	\$ -
SEVEN AND A HALF FOOT RACK	\$ 495.00	\$ -
APX7500 CONSOLETTTE DUAL BAND M	\$ 4,379.00	\$ 17,516.00
ADD: 7/800MHZ PRIMARY BAND	\$ -	\$ -
ADD: UHF R2 MP SECONDARY BAND	\$ 400.00	\$ 1,600.00

ADD: ENABLE DUAL BAND OPERATION	\$ 600.00	\$ 2,400.00
ADD: ASTRO DIGITAL CAI OPERATION	\$ 515.00	\$ 2,060.00
ADD: P25 TRUNKING SOFTWARE	\$ 300.00	\$ 1,200.00
ENH: SMARTZONE OPERATION APX	\$ 1,500.00	\$ 6,000.00
ADD: AC LINE CORD US	\$ -	\$ -
ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$ 789.00	\$ 3,156.00
ADD: NO MICROPHONE NEEDED	\$ -	\$ -
ADD: 3 YEAR SERVICE FROM THE START LITE	\$ 158.00	\$ 632.00
ASSEMBLY,ACCESSORY,APX CONSOLETTES RACK MOUNT TRAY HARDWARE KIT	\$ 200.00	\$ -
SEVEN AND A HALF FOOT RACK	\$ 495.00	\$ -

Equipment Total		526,021.00
Services		229,496.00
Subtotal		755,517.00
System Discount Total	10.58% disc	80,400.00
		679,602.00

ELIGIBLE COST FOR RADIO		
	\$361,686.00	
	\$158,352.24	69% eligible service
	\$520,038.24	
	\$8,506.32	11% discount
	\$528,544.56	

Davenport Group, Inc.
4166 Lexington Avenue North
St. Paul, MN 55126



davenportgroup

Invoice

Date

Invoice #

6/28/2016

95497

Bill To:

Iredell County ECOM
Emergency Comm, Oper & Mangmnt
PO Box 788
Statesville, NC 28687-0788

Ship To:

Iredell County Communications
Emergency Communications
201 Water St
Statesville, NC 28677

Purchase Order Number:

Terms:

Sales Rep

Ship Date

Ship VIA

FOB

161263-00

See Note Below

MB

6/28/2016

Description

Qty

Rate

Amount

Production Support/Subscription VMware vCenter Server 6

1

1,545.00

1,545.00T

Windows Server Datacenter 2012R2 NL 2 Proc License

2

6,164.00

12,328.00T

*Reference Quote #94770

Total Before Sales Tax

128,165.00

Total Sales Tax

8,651.17

8,651.17

Received in Iredell County ☒ Yes ☐ No
(circle one)

P.O. # 161263

Picked up in _____ County, NC

Code: _____

Approved by: 

Net 15 days from date of shipment; Services Net 15 days from date of completion.

Subtotal

\$136,816.17

Total

\$136,816.17

Phone #

Fax #

Website

651.765.0279

651.765.0774

www.davenportgroup.com

Balance Due

\$136,816.17

Davenport Group, Inc.
 4166 Lexington Avenue North
 St. Paul, MN 55126

145624

2016 JUN 30 11:17

davenportgroup

Invoice

Date	Invoice #
6/28/2016	95497

Bill To:
Iredell County ECOM Emergency Comm. Oper & Mangmnt PO Box 788 Statesville, NC 28687-0788

Ship To:
Iredell County Communications Emergency Communications 201 Water St Statesville, NC 28677

Purchase Order Number:	Terms:	Sales Rep	Ship Date	Ship VIA	FOB
161263-00	See Note Below	MB	6/28/2016		

Description	Qty	Rate	Amount
PowerEdge FX2	1	2,882.00	2,882.00T
PowerEdge FC630 Server Node	2	14,871.00	29,742.00T
Dell PowerEdge FN410S I/O Module	2	1,901.00	3,802.00T
Shipping		52.00	52.00T
Discount		-8,089.00	-8,089.00T
Dell Networking N3024	2	2,486.00	4,972.00T
Shipping	2	10.00	20.00T
Discount		-327.00	-327.00T
Dell Storage SC4020i		44,989.00	44,989.00T
1 SC4020 100GB SCSI - 4ports (Single drives)			
6 Dell 1.92TB SAS 12Gb, SSD, Mainstream RL, 2.5			
18 Enclosure Blank, SAS, Drive Bay Blanks, 2.5"			
1 C13-C14, PDU, 12AMP, 6.5 FT (2m), Power cord, Qty2			
8 SFP+ Cable, 3M, CUS			
SW, Remote Data Protection w/ Live Volume Bundle Base License	1	5,375.00	5,375.00T
Copilot Support Term: 3 year (36 months) - 24x7 Support Center	1	11,402.00	11,402.00T
Shipping		118.00	118.00T
Discount		-2,808.00	-2,808.00T
Description Unit Price Extended	4	3,121.00	12,484.00T
VMware vSphere 6			
Production Support/Subscription VMware vSphere 6	4	1,132.00	4,528.00T
VMware vCenter Server 6 Standard for vSphere 6	1	5,150.00	5,150.00T

PAID

This instrument has been preaudited
 in the manner required by the
 Local Government Budget and Fiscal
 Control Act.

Susan B. Robertson
 Finance Officer

Inv# 95497 \$ 136,816.17
 DAVENPORT GROUP INC
 06/28/2016 # Pages 3
 PO# 161263

FP3 D0C117S4529

from date of completion.

Subtotal

Total

Phone #	Fax #	Website
651.765.0279	651.765.0774	www.davenportgroup.com

Balance Due



4800 Reagan Drive
Charlotte, NC 28206
Phone: 704-597-5220
Fax: 704-597-7050

Quote No: Q28633
Date: 02/13/2017
Prepared for: CANDY STREZINSKI
Prepared by: BRUCE WILLIAMS
Terms: NET UPON RECEIPT
Customer PO:

Bill To:	Ship To:
Wireless Account No: 7048783047 IREDELL COUNTY P.O. BOX 788 STATESVILLE, NC 28687	IREDELL COUNTY EMERGENCY COMM 201 E WATER ST STATESVILLE, NC 28677-5229

Part No	Description	Qty	Price Ea.	Extended
INOTE	RELOCATION OF THE EXISTING PATRIOT B SIDE EQUIPMENT FROM STATESVILLE PD TO MOORESVILLE PD	1	20,013.24	20,013.24
809800-17101	AIRBUS FIELD ENGINEERING SERVICES	80	100.00	8,000.00
INOTE	CONVERT STATESVILLE PD TO A REMOTE PSAP	1	10,900.00	10,900.00

Non Taxable: 0.00
Taxable: 38,913.24
Sub Total: 38,913.24
Sales Tax: 2,626.64

Total Quoted Amount: 41,539.88

Accepted By : _____
Authorized Signature

Date : _____

Proposal is Valid Until Wednesday, March 15, 2017

Delivery Lead Time Available Upon Request

20% Re-stocking Fee on All Returns

Maintenance Contracts are Available

This Proposal is Subject to Wireless Communications' Standard Terms and Conditions (see attachment)

Thank You for Choosing Wireless!



4800 Reagan Drive
Charlotte, NC 28206
Phone: 704-597-5220
Fax: 704-597-7050

Quote No: Q28633
Date: 02/13/2017
Prepared for: CANDY STREZINSKI
Prepared by: BRUCE WILLIAMS
Terms: NET UPON RECEIPT
Customer PO:

Terms

THESE TERMS AND CONDITIONS APPLY TO ALL TRANSACTIONS. LEASES, CONDITIONAL SALES, CHATTEL MORTGAGES, RETAIL INSTALLMENT CONTRACTS, AND RENTAL AGREEMENTS MAY CONTAIN APPLICABLE TERMS AND CONDITIONS PRINTED THEREIN

1. **ACCEPTANCE.** This document is an offer by the Buyer, which will become a contract when acknowledged in writing by Wireless Communications, and the banking negotiation or other use of the down payment shall not constitute an acceptance hereof by Wireless Communications (Seller hereinafter). It is agreed that sales are made only on the terms and conditions herein. Seller shall not be bound by terms and conditions in Buyer's purchase order or elsewhere unless expressly agreed to in writing. In the absence of written acceptance of these terms, acceptance of or payment for purchases hereunder shall constitute an acceptance of these terms and conditions. Any contract evidenced by this document is assigned to Wireless Communications.
2. **DEFINITIONS.** All references to Seller herein shall mean Wireless Communications, and all references to Buyer shall mean the Customer named in the attached document.
3. **SHIPPING AND HANDLING.** Shipping and Handling charges when shown separately in the attached document include (prepaid) domestic surface and airfreight which will be included on the invoice (e.g., UPS, Parcel Post, Common Carrier). Freight charges are subject to frequent changes and in considerations of Seller's agreement to hold to the charges stated, Buyer agrees to pay such amount without regard to the actual charges applicable at the time of shipment. It is understood that Seller will not have to provide Buyer with any copies of carrier freight bills.
4. **DELIVERY AND TITLE.** Unless otherwise stated on the attached form, all deliveries are FOB Seller's business location. Shipping and delivery dates are best estimates only. Seller reserves the right to make deliveries in installments and the contract will be severable as to such installments. Delivery delay or default of any installment shall not relieve the Buyer of its obligation to accept and to pay for remaining deliveries. Claim for shipment shortage shall be deemed waived unless presented to Wireless Communications in writing within forty-five (45) days of delivery of each shipment. **IN NO EVENT SHALL WIRELESS COMMUNICATIONS BE LIABLE FOR INCREASED COSTS, LOSS OF PROFITS OR GOOD WILL OR ANY OTHER INCIDENTAL OR CONSEQUENTIAL DAMAGES** due to late or non-delivery of products. Title to products sold shall pass to Buyer at the FOB point. Seller shall retain a security interest and the right of possession in the products until Buyer makes full payment. Buyer agrees to cooperate in whatever manner necessary to assist Seller in perfection on said security interest upon request.
5. **COMMERCIAL WARRANTY.** Wireless Communications provides no warranty for products sold unless otherwise noted in writing on the attached form. Manufacturers of products sold provide warranties of varying periods and coverage. Written copies of manufacturer's warranties are available upon request.
6. **EQUIPMENT PERFORMANCE.** Because each radio system is unique, Seller disclaims liability for range, coverage, or operation of the system as a whole except by a separate written agreement by an officer of the Seller.
7. **PAYMENT.** The Buyer shall make payment in accordance with the terms stated on the attached document at Wireless Communications, P.O. Box 37904, Dept. #125, Charlotte, NC, 28237-7904, or at such other place as Wireless Communications may designate. Payment shall be made upon delivery unless stated otherwise on the attached document.
8. **TAXES.** Except for the amount, if any, of state and local tax stated on the attached document, the prices set forth herein are exclusive of any amount for Federal, State, and/or local excise, sales, use, property, retailer's occupation, or similar taxes. If any such excluded tax is determined to be applicable to this transaction or if Seller is required to pay or bear the burden thereof, the prices set forth herein shall be increased by the amount of such tax and any interest or penalty thereon, and the Buyer shall pay to the Seller the full amount of any such increase no later than ten (10) days after receipt of an invoice therefore.
9. **TERMINATION AND CANCELLATION.**
 - A. Seller shall not be liable for any delay or failure to perform due to any cause beyond its control. Causes include, but are not limited to, strikes, acts of God, acts of the Buyer, interruptions of transportation or inability to obtain labor, materials, or facilities, default of any supplier, or delays in FCC frequency authorization or license grant. The delivery schedule shall be considered extended by a period of time equal to the time lost because of any excusable delay. In the event Seller is unable to wholly or partially perform because of any cause beyond its control, Seller may terminate any contract without liability to the Buyer.
 - B. Buyer may by written notice to Seller within fifteen (15) days of the date hereof cancel any contract arising hereunder, for other than the default of the Seller and at Seller's convenience, in which event Buyer shall pay Seller twenty percent (20%) of the total price of all products and accessories listed on the attached document as a restocking charge.
10. **TECHNICAL ASSISTANCE.** Warranties shall not be enlarged and no obligation or liability shall arise out of Seller's rendering of technical advice, facilities, or service in connection with Buyer's purchase of the products furnished.
11. **FCC MATTERS.** The Buyer is solely responsible for obtaining any licenses or other authorizations required by the Federal Communications Commission (FCC) and for complying with FCC rules and with the rules and regulations to any other federal, state, or local regulatory agency. Neither Seller nor any of its employees is an agent or representative of the Buyer in FCC matters or otherwise. Seller, however, may assist in the preparation of the license application.
12. **CONTROLLING LAW.** This document and the rights and duties of the parties shall be governed and interpreted according to the laws of the State of North Carolina.
13. **FINAL ACCEPTANCE.** Failure to make a claim within five (5) days after receipt of each product covered hereby shall constitute an irrevocable acceptance thereof.
14. **LIMITATION OF LIABILITY.** Seller's total liability is limited to the total price of the products sold hereunder. Buyer's sole remedy is to request Seller at Seller's option to either refund the purchase price, or to repair or replace products that are not as warranted. In no event will Seller be liable for incidental or consequential damages. No action shall be brought for any breach of this contract more than one (1) year after the accrual of such cause of action except for money due upon open account.
15. **WAIVER.** The failure of Seller to insist in any one or more instances, upon the performance of the terms, covenants, or conditions herein, or to exercise any right hereunder shall not be construed as a waiver or relinquishment of the future performance of any such term, covenant, or conditions or the future exercise of such right, but the obligation of the Buyer with respect to such future performance shall continue in force and effect.
16. **GENERAL.**
 - A. Buyer acknowledges that it has read and understands these terms and conditions and agrees to be bound by them, that it is the complete and exclusive statement of the agreement between the parties and supersedes all proposals, oral or written, and all other communications between the parties relating to the subject matter hereof.
 - B. No modification hereof shall be binding upon Seller unless such modification is in writing signed by a duly authorized representative of Seller.
 - C. If any part is contrary to, prohibited by, or deemed invalid under the applicable laws or regulations, such provision shall be deemed omitted to the extent so contrary prohibited or invalid, but remainder shall not be invalidated and shall be given effect so far as possible.

IMPORTANT:

DIRECT INQUIRIES ABOUT THIS PROPOSAL/ORDER TO WIRELESS COMMUNICATIONS, AT 4800 REAGAN DR., CHARLOTTE, NC, 28206.
PLEASE SPECIFY SALES ORDER NUMBER

Proposal is Valid Until Wednesday, March 15, 2017

Delivery Lead Time Available Upon Request

20% Re-stocking Fee on All Returns

Maintenance Contracts are Available

This Proposal is Subject to Wireless Communications' Standard Terms and Conditions (see attachment)

Thank You for Choosing Wireless!



davenportgroup

Iredell County

Statement of Work

Virtualization of 911 EOC

April 21, 2016

**Presented by:
Mary Brown**

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Davenport Group Statement of Work

1 Client Information

Client Name	Iredell County
Client Contact	Candy Strezinski candy.strezinski@co.iredell.nc.us (704) 878-3407
Client Address	201 E Water St Statesville, NC 28677
Additional Sites (if applicable)	

Davenport Group Statement of Work

2 Statement of Work

This Statement of Work defines the tasks to be performed for Iredell County, herein after referred to as (“Client”). Tasks to be performed, as well as the responsibilities of Client, are included in the Statement of Work.

2.1 Scope

- SC4020 Installation and Configuration
- VMWare Installation and Configuration

2.2 Assumptions

Davenport Group has made the following assumptions while specifying the Services detailed in this Statement of Work:

- The provision of the Services does not include the development of any intellectual property created solely and specifically for the Customer under this SOW.
- Normal business hours are Monday through Friday, 8:00 a.m. to 5:00 p.m. local Client time. Services will be performed during normal business hours, unless mutually agreed upon.
- Service engagements will utilize full contiguous business days, unless mutually planned and agreed upon.
- Client’s network infrastructure is stable and is the same across all its sites.
- This Statement of Work includes travel to one domestic location within the continental United States. Travel to other locations is out of scope unless otherwise stipulated within this Statement of Work.
- Davenport Group is not responsible for resolving compatibility or other types of issues that cannot be resolved by the manufacturer, or for configuring hardware or software in contradiction to the settings supported by the manufacturer.
- For a timely and successful implementation to occur both the Client and Davenport Group must work together and requests for assistance by Davenport Group need to be responded to in a timely manner. Client will work with Davenport Group to ensure that the necessary Client information, appropriate documentation, and the ability to gain access to the necessary Client resources, personnel, and facilities happen as promptly as possible.
- If issues present themselves that prevent the Client from meeting its obligations as set forth in this Statement of Work, Davenport Group may adjust the timeline or costs as necessary and will provide the Client notice of any changes.

Davenport Group Statement of Work

- Davenport Group is not responsible for application malfunctions or conflicts between Client applications.
- Davenport Group engineers shall not perform engineering and/or consulting tasks that are outside their skill sets and experience. Davenport Group engineers may decline a service request if the request falls outside the scope of their experience and expertise.

3 Services

3.1 Planning

- Dialog with Client's IT staff to determine design goals and project requirements that are agreed to by Davenport Group and the Client.
- Review existing environment for technical readiness requirements.
- Review installation requirements.
- Review network configuration.
- Review operating systems and application versions.
- Make recommendations for any environmental changes that may be required to ensure work herein is completed successfully.
- Create a timeline and task list.
- Ensure Client reviews, accepts and abides by the terms and conditions.

3.2 Hardware Preparation

- Unpack, inspect, and install hardware components in data center racks.
- Mount equipment into rack and re-install any hardware components.
- Install and route power cables, network connectivity, etc.
- Test end-to-end connectivity.
- Verify system is operational

3.3 SC4020 Installation and VMWare Services

- Implement a fully functioning and validated installation of the Dell Storage Center (SAN 1) with the following objectives:
 - Racking the Dell Storage Center Hardware
 - Mount Storage Center controller(s) in appropriate rack
 - Mount Disk Enclosure(s) in appropriate rack
 - Populate Disk Enclosure(s) with disk drives
 - Install necessary fibre, network, and power cables
 - Basic setup of Storage Center
 - Apply Hardware and System serial numbers
 - Set the IP addresses
 - Apply system license key
 - Ensure all aspects of Storage Center are fully functional and operating as designed
 - Create disk folder, volume, server

Davenport Group Statement of Work

- Label, document, and verify
 - Label all cables installed
 - Document all cable connections made to this point
 - Verify all connections to and from Storage Center, (iSCSI, Fibre Channel, FCoE)
- Enterprise Manager Installation
 - Install and configure data collector
 - Configure remote Data Collector Manager (if applicable)
 - Install and configure Enterprise Manager Client
 - Create Threshold Definition
 - Create System Report
- SAN Administration Training
 - Review basic administration and configuration functions with the customer
 - Review with the customer the Dell Storage Center operations manual
 - Ensure the customer understands the Storage Center configuration, how to manage the system, and make changes on their own
 - Ensure the customer knows when and how to contact Copilot Services
- Implement a fully functioning vSphere environment
 - Installation and configuration of vSphere hosts
 - Mount host(s) in appropriate rack and cable host(s) based on approved vSphere physical design
 - Install approved version of ESXi on all hosts
 - Configure vSwitches, dvSwitches, VMKernel ports, and port groups based on approved vSphere logical design
 - Installation and configuration of vCenter
 - Import vCenter Appliance onto host
 - Enable and configure vSphere Web Client
 - Enable and configure Active Directory Authentication
 - Create Windows Server templates and operating system customization specification
 - Cluster creation and advanced configuration
 - Configure High Availability (HA) and Distributed Resource Scheduler (DRS)
 - Configure host groups and affinity rules based on logical design
 - Basic installation and configuration of vCenter Operations Manager
 - Import vCenter Operations Manager vApp
 - Configure vCenter monitoring
 - Enable and configure email monitoring
 - vSphere administration knowledge transfer
 - Install and explore vSphere Client
 - Review Datastore creation and administration
 - Explore vMotion, HA, and DRS configuration/administration
 - Ensure customer knows how to create and manage VMs
 - Review vCenter Operations Manager

Davenport Group Statement of Work

4 Out of Scope

4.1 Excluded Services

Both Davenport Group and the Client acknowledge that only the services outlined in this Statement of Work will be performed by Davenport Group.

4.2 Change Management

The Change Management Process (“Change Management Process”) is the process that governs changes to the scope of the Service during the Term of this SOW, as described below. The Change Management Process may be used to modify the Scope, Assumptions, and Services described in this SOW.

Changes to scope beyond what is listed within this Statement of Work, must be documented in writing with a Request for Change Form (see Attachment B), and signed and approved by both parties as an amendment to this Statement of Work. If additional costs are applicable, they will be noted in the amendment.

Davenport Group Statement of Work

5 Client Responsibilities

- Client will promptly notify Davenport Group in writing of a) any changes Client makes to its information technology environment (“Environment”) that may impact Davenport Group’s performance of the Services; and b) if Client becomes aware that any of the Assumptions set forth herein are incorrect.
- Client will maintain a backup of all data and programs on affected systems prior to Reseller performing the Services and during the term of the SOW. Davenport Group will have no liability for loss or recovery of data, programs or loss of use of system(s) arising out of or in connection with the Services provided under this SOW.
- Prior to the start of this SOW, Client will provide to Reseller in writing contact information for a single point of contact (the “Client Contact”) who will ensure that all tasks can be completed within the specified time period. All Services communications will be addressed to such point of contact. Failure to do so might result in an increase in project hours and/or length in schedule.
- Client will provide technical points-of-contact, who have a working knowledge of the enterprise components to be considered during the Services (“Technical Contacts”). Davenport Group may request that meetings be scheduled with Technical Contacts.
- The Client Contact will have the authority to act for Client in all aspects of the Service including bringing issues to the attention of the appropriate persons within Client’s organization and resolving conflicting requirements.
- The Client Contact will ensure that any communication between Client and Davenport Group, including any scope-related questions or requests, are made through the appropriate Davenport Group project management personnel.
- The Client Contact will provide timely access to technical and business points of contact and required data/information for matters related to the scope of Service.
- The Client Contact will ensure attendance by key Client contacts at Client meetings and deliverable presentations.
- The Client Contact will obtain and provide project requirements, information, data, decisions and approvals within one working day of the request, unless both parties agree to a different response time.
- Client may be responsible for developing or providing documentation, materials and assistance to Davenport Group and agrees to do so in a timely manner. Davenport Group shall not be responsible for any delays in completing its assigned tasks to the extent that they result from Client’s failure to provide such timely documentation, materials and assistance.
- Client will ensure the Services personnel have reasonable and safe access to the Project site, a safe working environment, an adequate office space, and parking as required.
- Client will inform Davenport Group of all access issues and security measures, and provide access to all necessary hardware and facilities.

Davenport Group Statement of Work

- Client is responsible for providing access to all hardware, software, internet access, and facilities for the successful completion of the Services. Facilities and power must meet Dell's requirements for the products and Services purchased.
- Client will secure applicable and appropriate data center rack space, electrical capacity, network capacity and required third-party hardware, software or documentation **in advance** of the installation date.
- It is the Client's responsibility to obtain any and all prerequisite software licenses, certificates, codes, etc.
- If applicable, Client will have procured any required OS media, certificates, and product keys.
- If applicable, Client will locate OS certificates and register them online in order to generate appropriate license keys.
- If applicable, Client will ensure all required and/or appropriate Windows' licenses have been purchased prior to doing any P2V conversion. Windows' licenses purchased OEM with a physical server **cannot** be transferred to another server, physical or virtual.
- Client is responsible for all elements of system security. Industry best practices should be used for creating, issuing, managing, disabling, and revoking user IDs and passwords for Davenport Group personnel.
- Client will provide Davenport Group in writing with any restrictions or requirements regarding the Davenport Group consultant's use of personal equipment in advance of the commencement of the project.
- Client will provide access to telephone if cellular phone service is not operational within the datacenter and/or work area.
- Client will provide a computer connected to Client's network for the purpose of administration and testing. This computer needs to be freely available throughout the entire installation process.
- Client will load any patches or updates that may have been released subsequently after this Service is complete.

Davenport Group Statement of Work

6 Acceptance and Authorization

This Statement of Work is approved by:

Iredell County

Davenport Group

Approver signature

Signature

Approver name (printed)

Brandon J. Jackson

Approver title

Chief Operating Officer

Date

Date

Davenport Group Statement of Work

7 Attachment A: General Terms and Conditions

1. SERVICE

The following states the general terms and conditions under which we agree to perform certain services as described in the Statement of Work attached hereto. Signature of the Statement of Work by the parties, incorporate by reference these general terms and conditions and form the entire Agreement between the parties.

2. TAXES

Client agrees to pay all applicable taxes, which result from any transaction under this Agreement, excluding taxes based on net income of Davenport Group. If Client claims exemption from any such taxes, Client will provide Davenport Group with the documentation required, by the taxing authority, at point of purchase to support the exemption.

3. DISCLAIMER OF WARRANTY AND LIMITATION OF LIABILITY

DAVENPORT GROUP WARRANTS THAT SERVICE WILL BE PERFORMED IN A GOOD AND WORKMANLIKE MANNER. IF ANY FAILURE TO MEET THE FOREGOING WARRANTY APPEARS WITHIN THIRTY (30) DAYS FROM THE DATE SUCH SERVICE IS FURNISHED, DAVENPORT GROUP SHALL RE-PERFORM THE SERVICE, INCLUDING REPLACEMENT OF FAILED PARTS PROVIDED AND INSTALLED BY DAVENPORT GROUP, OR REFUND THE AMOUNT PAID FOR SUCH SERVICE. THE FOREGOING SETS FORTH THE EXCLUSIVE REMEDIES AGAINST DAVENPORT GROUP FOR CLAIMS BASED ON A DEFECT IN SERVICES. DAVENPORT GROUP MAKES NO OTHER WARRANTIES, WHETHER WRITTEN, ORAL OR STATUTORY, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR PURPOSE, INFRINGEMENT OR THE LIKE. DAVENPORT GROUP'S ENTIRE LIABILITY FOR ANY CLAIM, REGARDLESS OF LEGAL THEORY, SHALL NOT EXCEED \$10,000.00 OR THE AMOUNT PAID FOR THE SERVICE PROVIDED, WHICHEVER IS LESS. IN NO EVENT WILL DAVENPORT GROUP BE LIABLE FOR ANY INCIDENTAL, SPECIAL, INDIRECT OR CONSEQUENTIAL DAMAGES, THIRD PARTY CLAIMS, LOSS OF USE, LOSS OF DATA, LOSS OF INCOME OR PROFIT, LOSS OF VALUE TO EQUIPMENT OR AFFILIATED COMPONENTS. THE FOREGOING LIMITATION OF LIABILITY SHALL NOT APPLY TO CLAIMS FOR PERSONAL INJURY OR PHYSICAL DAMAGE TO REAL OR TANGIBLE PERSONAL PROPERTY CAUSED BY THE NEGLIGENCE OR WILLFUL MISCONDUCT.

4. INDEMNIFICATION

Each party (as "indemnitor") agrees to indemnify, defend and hold harmless the other party (as "indemnitee") from and against any and all claims, losses liability, costs, or expenses (including reasonable attorney's fees), hereinafter called "Claims", arising out of bodily injury or death of any person or property damage, to the extent that such Claims are caused by the sole negligence, misconduct or other fault of the Indemnitor, its agents, employees or contractors. In no event will such liability of any kind include any special, incidental, or consequential damages.

5. CONFIDENTIALITY

Each party agrees to utilize reasonable efforts in preserving the confidentiality of proprietary data or information that is designated confidential and is submitted pursuant to this Agreement. Each party will be liable to the other party only in the event of a willful and material disclosure of such proprietary data or information.

6. NON-SOLICITATION

Each party agrees not to hire, contract, or take away or cause to be hired, contracted, or taken away, any employee or independent contractor from the other party, for a period of two years following termination of this agreement.

7. TERMINATION

Either party, upon thirty days prior written notice, may terminate this Agreement for failure of the other to comply with its Terms and Conditions.

8. GENERAL PROVISIONS

- a. Client may not assign or otherwise transfer its obligations under this Agreement except with the written consent of Davenport Group, which shall not be unreasonably withheld.
- b. Customer's environment is as represented to Reseller at the time of execution of this SOW.
- c. Davenport Group shall exercise commercially reasonable efforts to perform the services in a timely manner, but shall not be responsible for delays or failures to perform, which are due to causes beyond its reasonable control.
- d. Davenport Group may use affiliates and subcontractors to perform the Services.
- e. If a conflict arises between the terms of this SOW and the Agreement, the following order of precedence shall be followed: first, the SOW, and second the Agreement. Any terms contained in any other agreement between Client and Davenport Group with respect to the provision of the Services that attempt to supplement, modify or amend, or which are inconsistent or conflict with, the terms of this SOW or the Agreement shall not apply.
- f. This Agreement shall be interpreted in accordance with the laws of the State of Minnesota.
- g. Either party may bring no action under this Agreement more than one year after the cause of action has accrued.
- h. If a court of competent jurisdiction deems any provision of this Agreement, invalid or unenforceable, such judgment shall not invalidate or render unenforceable the remainder of the Agreement.
- i. Any notice, under this Agreement, shall be in writing and shall be effective upon receipt via certified United States Mail or nationally recognized courier. All changes to this Agreement must be in writing and executed by both parties.

Davenport Group Statement of Work

8 Attachment B: Request for Change Form

GENERAL INFORMATION			
RFC Number:		Revision Number:	
Create Date:		Revision Date:	
RFC Title:			
SOW/Contract Title:			
Customer Name:	Name:	Email:	Phone:
Change Initiator: (prepared by)	Name:	Email:	Phone:
SCOPE OF CHANGE			
Reason for Change:			
Description of Desired Change:			
Effect of Change:			
	<i>In the fields below, identify impact to Budget, Schedule, Quality, Quantity, Resources, and Cost ; insert n/a if not applicable</i>		
	Budget:	Schedule:	Quality:
	Quantity:	Resources:	Cost:
	Cost to be paid by:		
TERMS & CONDITIONS AND SIGNATURE			
<p>This Request for Change Form ("RFC") is governed by and subject to the terms and conditions specified in the associated SOW. If applicable, the Agreement is incorporated by reference in its entirety into this RFC and the parties acknowledge having read and agree to be bound by the Agreement. In the event of a conflict or inconsistency between the provisions of this RFC and the provisions of the SOW or the Agreement, as the case may be, the provisions of this RFC will take precedence. Unless specified otherwise in the Reason for Change section, this RFC shall take effect on the latest signature date.</p> <p>Signatures below evidence acceptance of the change detailed above.</p>			
Davenport Group		Client	
Signature:		Signature:	
Printed Name:		Printed Name:	
Title:		Title:	
Date:		Date:	

Please fax/email signed copy to your Davenport Group Account Executive



4800 Reagan Drive
Charlotte, NC 28206
Phone: 704-597-5220
Fax: 704-597-7050

Quote No: Q21367
Date: 06/04/2015
Prepared for: DAVID W MARTIN
Prepared by: BRUCE WILLIAMS
Terms: NET UPON RECEIPT
Customer PO:

Bill To:	Ship To:
Wireless Account No: 7048783047 IREDELL COUNTY P.O. BOX 788 STATESVILLE, NC 28687	IREDELL COUNTY EMERGENCY COMM 201 E WATER ST STATESVILLE, NC 28677-5229

Part No	Description	Qty	Price Ea.	Extended
	PATRIOT INTERFACE FOR INTRADO RFAI NETWORK FOR ECOM			0.00
9873090-02301	SENT PAT 3.3 FP1	1	0.00	0.00
873091-00701	PAT LIC EIM RFAI MODULE	8	250.00	2,000.00
809800-01108	PAT LIC EIM RFAI SPT 3YR	8	120.00	960.00
03800-03040	FIREWALL MODEM 60D	1	543.75	543.75
03800-03043	WARR FIREWALL 60D 3YR	1	488.75	488.75
809800-00200	CONFIGURE NETWORK DEVICE	1	166.25	166.25
	SUB-TOTAL:			4,158.75
	24X7 REMOTE MONITORING SERVICE - ECOM			0.00
871499-01210	M&R 3.0 IP DEVICES LIC	1	88.75	88.75
809800-16168	M&R 3.0 IP DEV SRVC 3YR	1	1,237.50	1,237.50
	SUB-TOTAL:			1,326.25
	PATRIOT INTERFACE FOR INTRADO RFAI NETWORK FOR STATESVILLE PD			0.00
873090-02301	SENT PAT 3.3 FP1	1	0.00	0.00
873091-00701	PAT LIC EIM RFAI MODULE	7	250.00	1,750.00
809800-01108	PAT LIC EIM RFAI SPT 3YR	7	120.00	840.00
03800-03040	FIREWALL MODEM 60D	1	543.75	543.75
03800-03043	WARR FIREWALL 60D 3YR	1	488.75	488.75
809800-00200	CONFIGURE NETWORK DEVICE	1	166.25	166.25
	SUB-TOTAL:			3,788.75

Proposal is Valid Until Saturday, July 4, 2015

Delivery Lead Time Available Upon Request

20% Re-stocking Fee on All Returns

Maintenance Contracts are Available

This Proposal is Subject to Wireless Communications' Standard Terms and Conditions (see attachment)

Thank You for Choosing Wireless!



4800 Reagan Drive
Charlotte, NC 28206
Phone: 704-597-5220
Fax: 704-597-7050

Quote No: Q21367
Date: 06/04/2015
Prepared for: DAVID W MARTIN
Prepared by: BRUCE WILLIAMS
Terms: NET UPON RECEIPT
Customer PO:

24X7 REMOTE MONITORING - STATESVILLE PD

0.00

871499-01210	M&R 3.0 IP DEVICES LIC	1	88.75	88.75
809800-16168	M&R 3.0 IP DEV SRVC 3YR	1	1,237.50	1,237.50

SUB-TOTAL:

1,326.25

PATRIOT INTERFACE FOR INTRADO RFAI NETWORK FOR MOORESVILLE PD

0.00

873090-02301	SENT PAT 3.3 FP1	1	0.00	0.00
873091-00701	PAT LIC EIM RFAI MODULE	4	250.00	1,000.00
809800-01108	PAT LIC EIM RFAI SPT 3YR	4	120.00	480.00

SUB-TOTAL:

1,480.00

809800-17101	FIELD ENG-PRIMARY	96	125.00	12,000.00
SHIPPING	SHIPPING AND HANDLING	1	79.00	79.00

Non Taxable:	2,475.00
Taxable:	21,684.00
Sub Total:	24,159.00
Sales Tax:	1,463.74

Total Quoted Amount: 25,622.74

Accepted By : _____
Authorized Signature

Date : _____

Proposal is Valid Until Saturday, July 4, 2015

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Thank You for Choosing Wireless!



4800 Reagan Drive
Charlotte, NC 28206
Phone: 704-597-5220
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Quote No: Q21367
Date: 06/04/2015
Prepared for: DAVID W MARTIN
Prepared by: BRUCE WILLIAMS
Terms: NET UPON RECEIPT
Customer PO:

Terms

THESE TERMS AND CONDITIONS APPLY TO ALL TRANSACTIONS. LEASES, CONDITIONAL SALES, CHATTEL MORTGAGES, RETAIL INSTALLMENT CONTRACTS, AND RENTAL AGREEMENTS MAY CONTAIN APPLICABLE TERMS AND CONDITIONS PRINTED THEREIN

1. **ACCEPTANCE.** This document is an offer by the Buyer, which will become a contract when acknowledged in writing by Wireless Communications, Inc. and the banking negotiation or other use of the down payment shall not constitute an acceptance hereof by Wireless Communications, Inc. (Seller hereinafter). It is agreed that sales are made only on the terms and conditions herein. Seller shall not be bound by terms and conditions in Buyer's purchase order or elsewhere unless expressly agreed to in writing. In the absence of written acceptance of these terms, acceptance of or payment for purchases hereunder shall constitute an acceptance of these terms and conditions. Any contract evidenced by this document is assigned to Wireless Communications, Inc.
2. **DEFINITIONS.** All references to Seller herein shall mean Wireless Communications, Inc. and all references to Buyer shall mean the Customer named in the attached document.
3. **SHIPPING AND HANDLING.** Shipping and Handling charges when shown separately in the attached document include (prepaid) domestic surface and airfreight which will be included on the invoice (e.g., UPS, Parcel Post, Common Carrier). Freight charges are subject to frequent changes and in considerations of Seller's agreement to hold to the charges stated, Buyer agrees to pay such amount without regard to the actual charges applicable at the time of shipment. It is understood that Seller will not have to provide Buyer with any copies of carrier freight bills.
4. **DELIVERY AND TITLE.** Unless otherwise stated on the attached form, all deliveries are FOB Seller's business location. Shipping and delivery dates are best estimates only. Seller reserves the right to make deliveries in installments and the contract will be severable as to such installments. Delivery delay or default of any installment shall not relieve the Buyer of its obligation to accept and to pay for remaining deliveries. Claim for shipment shortage shall be deemed waived unless presented to Wireless Communications, Inc. in writing within forty-five (45) days of delivery of each shipment. IN NO EVENT SHALL WIRELESS COMMUNICATIONS, INC. BE LIABLE FOR INCREASED COSTS, LOSS OF PROFITS OR GOOD WILL OR ANY OTHER INCIDENTAL OR CONSEQUENTIAL DAMAGES due to late or non-delivery of products. Title to products sold shall pass to Buyer at the FOB point. Seller shall retain a security interest and the right of possession in the products until Buyer makes full payment. Buyer agrees to cooperate in whatever manner necessary to assist Seller in perfection on said security interest upon request.
5. **COMMERCIAL WARRANTY.** Wireless Communications, Inc. provides no warranty for products sold unless otherwise noted in writing on the attached form. Manufacturers of products sold provide warranties of varying periods and coverage. Written copies of manufacturer's warranties are available upon request.
6. **EQUIPMENT PERFORMANCE.** Because each radio system is unique, Seller disclaims liability for range, coverage, or operation of the system as a whole except by a separate written agreement by an officer of the Seller.
7. **PAYMENT.** The Buyer shall make payment in accordance with the terms stated on the attached document at Wireless Communications, Inc., P.O. Box 198812, Atlanta, GA, 30384-8812 or at such other place as Wireless Communications, Inc. may designate. Payment shall be made upon delivery unless stated otherwise on the attached document.
8. **TAXES.** Except for the amount, if any, of state and local tax stated on the attached document, the prices set forth herein are exclusive of any amount for Federal, State, and/or local excise, sales, use, property, retailer's occupation, or similar taxes. If any such excluded tax is determined to be applicable to this transaction or if Seller is required to pay or bear the burden thereof, the prices set forth herein shall be increased by the amount of such tax and any interest or penalty thereon, and the Buyer shall pay to the Seller the full amount of any such increase no later than ten (10) days after receipt of an invoice therefore.
9. **TERMINATION AND CANCELLATION.**
 - A. Seller shall not be liable for any delay or failure to perform due to any cause beyond its control. Causes include, but are not limited to, strikes, acts of God, acts of the Buyer, interruptions of transportation or inability to obtain labor, materials, or facilities, default of any supplier, or delays in FCC frequency authorization or license grant. The delivery schedule shall be considered extended by a period of time equal to the time lost because of any excusable delay. In the event Seller is unable to wholly or partially perform because of any cause beyond its control, Seller may terminate any contract without liability to the Buyer.
 - B. Buyer may by written notice to Seller within fifteen (15) days of the date hereof cancel any contract arising hereunder, for other than the default of the Seller and at Seller's convenience, in which event Buyer shall pay Seller twenty percent (20%) of the total price of all products and accessories listed on the attached document as a restocking charge.
10. **TECHNICAL ASSISTANCE.** Warranties shall not be enlarged and no obligation or liability shall arise out of Seller's rendering of technical advice, facilities, or service in connection with Buyer's purchase of the products furnished.
11. **FCC MATTERS.** The Buyer is solely responsible for obtaining any licenses or other authorizations required by the Federal Communications Commission (FCC) and for complying with FCC rules and with the rules and regulations of any other federal, state, or local regulatory agency. Neither Seller nor any of its employees is an agent or representative of the Buyer in FCC matters or otherwise. Seller, however, may assist in the preparation of the license application.
12. **CONTROLLING LAW.** This document and the rights and duties of the parties shall be governed and interpreted according to the laws of the State of North Carolina.
13. **FINAL ACCEPTANCE.** Failure to make a claim within five (5) days after receipt of each product covered hereby shall constitute an irrevocable acceptance thereof.
14. **LIMITATION OF LIABILITY.** Seller's total liability is limited to the total price of the products sold hereunder. Buyer's sole remedy is to request Seller at Seller's option to either refund the purchase price, or to repair or replace products that are not as warranted. In no event will Seller be liable for incidental or consequential damages. No action shall be brought for any breach of this contract more than one (1) year after the accrual of such cause of action except for money due upon open account.
15. **WAIVER.** The failure of Seller to insist in any one or more instances, upon the performance of the terms, covenants, or conditions herein, or to exercise any right hereunder shall not be construed as a waiver or relinquishment of the future performance of any such term, covenant, or conditions or the future exercise of such right, but the obligation of the Buyer with respect to such future performance shall continue in force and effect.
16. **GENERAL.**
 - A. Buyer acknowledges that it has read and understands these terms and conditions and agrees to be bound by them, that it is the complete and exclusive statement of the agreement between the parties and supersedes all proposals, oral or written, and all other communications between the parties relating to the subject matter hereof.
 - B. No modification hereof shall be binding upon Seller unless such modification is in writing signed by a duly authorized representative of Seller.
 - C. If any part is contrary to, prohibited by, or deemed invalid under the applicable laws or regulations, such provision shall be deemed omitted to the extent so contrary prohibited or invalid, but remainder shall not be invalidated and shall be given effect so far as possible.

IMPORTANT:

DIRECT INQUIRIES ABOUT THIS PROPOSAL/ORDER TO WIRELESS COMMUNICATIONS, INC. AT 4800 REAGAN DR., CHARLOTTE, NC, 28206.
PLEASE SPECIFY SALES ORDER NUMBER

Proposal is Valid Until Saturday, July 4, 2015

Delivery Lead Time Available Upon Request

20% Re-stocking Fee on All Returns

Maintenance Contracts are Available

This Proposal is Subject to Wireless Communications' Standard Terms and Conditions (see attachment)

Thank You for Choosing Wireless!

Quote Prepared By:

David Montville
1000 Business Center Drive
Lake Mary, FL 32707
Phone: (800) 727-8088 Fax: (407) 304-3301
Email: david.montville@sungardps.com

Quote Prepared For:

Candy Strezinski
Iredell County, NC

(704) 878-3039



Quote	Date	Valid Until
Q-00019485		

This is a Draft

License Fees

Mobile

Product Code	Product Name	Quantity	Ext Price	Maintenance
MCT-BMS	ONESolution Mobile Server Software	1	4,500.00	720.00
MCT-AVL-CLIENT	ONESolution MCT Client AVL License	100	10,000.00	1,600.00
MCT-AVL-HOST	ONESolution AVL Server Host License	1	13,200.00	2,112.00
MCT-CLIENT	ONESolution MCT Client-Digital Dispatch	100	60,000.00	9,600.00
MCT-FREEDOM-PREM	ONESolution Freedom Premium	50	20,000.00	3,200.00
MCT-FREEDOM-SER	ONESolution Freedom Server	1	3,500.00	560.00
MCT-SWI	ONESolution State/NCIC Messaging Software	1	13,500.00	2,160.00
Totals:			\$124,700.00	\$19,952.00

Professional Services

SunGard Professional Services

Product Code	Product Name	Proj Mgmt	Impl Svcs	Consulting	Development	Total Services
OS-PSJ-CV	ONESolution Public Safety & Justice Data Conversion	Ext Price: 1,280.00	-	-	25,400.00	26,680.00
PS-PM	ONESolution Public Safety & Justice Project Management	Ext Price: 42,080.00	-	-	-	42,080.00
Totals:		\$43,360.00	-	-	\$25,400.00	\$68,760.00

Install / Tech & Training Professional Services

Computer-Aided Dispatch

Product Code	Product Name	Install/Tech	Training	Total Services
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Computer-Aided Dispatch

Product Code	Product Name	Install/Tech	Training	Total Services
CAD-GO-LIVE	ONESolution CAD Go-Live	8,400.00	3,840.00	12,240.00
CAD-USR-TRN	ONESolution CAD User Training	-	19,200.00	19,200.00
Totals:		\$8,400.00	\$23,040.00	\$31,440.00

Mobile

Product Code	Product Name	Install/Tech	Training	Total Services
MCT-BMS	ONESolution Mobile Server Software	25,200.00	-	25,200.00
MCT-AVL-HOST	ONESolution AVL Server Host License	2,800.00	-	2,800.00
MCT-FREEDOM-PREM	ONESolution Freedom Premium	-	960.00	960.00
MCT-FREEDOM-SER	ONESolution Freedom Server	4,200.00	-	4,200.00
MCT-SWI	ONESolution State/NCIC Messaging Software	5,600.00	-	5,600.00
Totals:		\$37,800.00	\$960.00	\$38,760.00

Mobile

Product Code	Product Name	Install/Tech	Training	Total Services
MCT-GO-LIVE	ONESolution MCT Go-Live	5,600.00	5,120.00	10,720.00
MCT-TTT-TRN-FE	ONESolution MCT Train-the-Trainer Training-Fire/EMS	-	5,120.00	5,120.00
MCT-TTT-TRN-LAW	ONESolution MCT Train-the-Trainer Training-Law	-	5,120.00	5,120.00
Totals:		\$5,600.00	\$15,360.00	\$20,960.00

Services

Product Code	Product Name	Install/Tech	Training	Total Services
PGL-CLOSEOUT	ONESolution Public Safety & Justice Post Go-Live Closeout	5,600.00	-	5,600.00
PS-IN	CAD Modules Install	11,200.00	-	11,200.00
PSJ-MAPSVC	ONESolution Public Safety & Justice Map Services	14,000.00	-	14,000.00
PS-TR	CAD-MRM-ADDON Training	-	640.00	640.00
Totals:		\$30,800.00	\$640.00	\$31,440.00

Travel & Living

Services

Product Code	Product Name	Quantity	Ext Price
FIS-TL	SunGard Public Sector Travel & Living Expenses Estimate	1	20,000.00
Totals:			\$20,000.00

Product & Services

License Fees:	\$124,700.00
Professional Services:	\$191,360.00
Subtotal:	\$316,060.00

Discounts

This is a Draft

		License Fee Discount:	\$18,705.00
Product & Services Totals			
		Net License Fees:	\$105,995.00
		Net Professional Services:	\$191,360.00
Travel & Living Estimate			
Travel and living expenses are an estimate. Actual expenses will be charged per our travel policy.			
			\$20,000.00
		Total:	\$317,355.00
		Maintenance:	\$19,952.00

Product Notes

FIS-TL: Travel and living expenses are an estimate. Actual expenses will be charged per SunGard Public Sector's travel policy.

MCT-CLIENT: Purchase of base product includes the following features.

-ONESolution MCT Client-Digital Dispatch (MCT-CLIENT)

-ONESolution MCT Client-MAPS (MCT-MAP)

-Client access to Message Switch

MCT-SWI: Purchase of base product includes the following features.

-ONESolution State/NCIC Messaging Software (MCT-SWI)

-ONESolution Switch to Switch (MCT-SWI-S2S): Separate services apply.

Comments:

CAD Modules Install includes installation fee for following modules:

-ONESolution CAD to ONESolution CAD Base Interface (CAD-INT-C2C): \$1,400

-ONESolution CAD to ACS FIREHOUSE RMS Interface (CAD-INT-FIREHOUSE): \$1,400

-ONESolution Pagegate Interface (CAD-INT-PG): \$2,800

-ONESolution Medical ProQA/Paramount Interface (CAD-PQA-MED): \$1,400

-ONESolution CAD OpsCenter (INT-OPSCAD): \$4,200

THIS DOCUMENT IS A PRELIMINARY QUOTE PENDING SUNGARD INTERNAL REVIEW & APPROVAL. CUSTOMER SIGNATURE/ACCEPTANCE DOES NOT CONSTITUTE A FINAL PURCHASE AGREEMENT OR CONTRACT.

Quote Prepared By:

David Montville
1000 Business Center Drive
Lake Mary, FL 32707
Phone: (800) 727-8088 Fax: (407) 304-3301
Email: david.montville@sungardps.com

Quote Prepared For:

Candy Strezinski
Iredell County, NC
(704) 878-3039

Quote	Date	Valid Until
Q-00019486	04/11/2016	07/29/2016

This is a Draft

License Fees

Computer-Aided Dispatch

Product Code	Product Name	Quantity	Ext Price	Maintenance
CAD-BASE	ONESolution Computer-Aided Dispatch System	8	103,896.00	16,623.36
CAD-AVL-CLIENT	ONESolution CAD Client AVL License	8	12,000.00	1,920.00
CAD-INT-C2C	ONESolution CAD to ONESolution CAD Base Interface	1	7,500.00	1,200.00
CAD-INT-FIREHOUSE	ONESolution CAD to ACS FIREHOUSE RMS Interface	1	5,500.00	880.00
CAD-INT-PG	ONESolution Pagegate Interface	1	1,000.00	160.00
CAD-MRM-ADDON	ONESolution CAD Resource Monitor Display License With Maps	1	1,500.00	240.00
CAD-PQA-MED	ONESolution Medical ProQA/Paramount Interface	1	6,500.00	1,040.00
Totals:			\$137,896.00	\$22,063.36

Internet

Product Code	Product Name	Quantity	Ext Price	Maintenance
INT-OPSCAD	ONESolution CAD OpsCenter	1	7,000.00	1,120.00
Totals:			\$7,000.00	\$1,120.00

Install / Tech & Training Professional Services

Computer-Aided Dispatch

Product Code	Product Name	Install/Tech	Training	Total Services
CAD-BASE	ONESolution Computer-Aided Dispatch System	32,200.00	13,440.00	45,640.00
CAD-INT-C2C	ONESolution CAD to ONESolution CAD Base Interface	-	-	-
CAD-INT-FIREHOUSE	ONESolution CAD to ACS FIREHOUSE RMS Interface	-	-	-
CAD-INT-PG	ONESolution Pagegate Interface	-	-	-
CAD-MRM-ADDON	ONESolution CAD Resource Monitor Display License With Maps	-	-	-

Only a percent eligible considering the marked
ineligibles. 60% eligible

This is a Draft

Computer-Aided Dispatch

Product Code	Product Name	Install/Tech	Training	Total Services
CAD-PQA-MED	ONESolution Medical ProQA/Paramount Interface	-	-	-

Internet

Product Code	Product Name	Install/Tech	Training	Total Services
INT-OPSCAD	ONESolution CAD OpsCenter	-	-	-

Product & Services

License Fees:	\$144,896.00
Professional Services:	\$45,640.00
Subtotal:	\$190,536.00

Discounts

License Fee Discount:	\$28,679.20
-----------------------	-------------

Product & Services Totals

Net License Fees:	\$116,216.80
Net Professional Services:	\$45,640.00
Total:	\$161,856.80
Maintenance:	\$23,183.40

Product Notes

CAD-BASE: Purchase of ONESolution Computer-Aided Dispatch System (CAD-BASE) includes the following features.

- ONESolution Computer-Aided Dispatch System (CAD-BASE)
- ONESolution E911 Interface (CAD-E911)
- ONESolution CAD Map Display & Map Maintenance Software License (CAD-MAP)
- ONESolution Multi-Jurisdictional Dispatch Option (CAD-MJ)
- ONESolution Alpha Numeric Paging (CAD-PG): Does not include third party paging solution or interface components to third party paging solutions.
- ONESolution Map Converter Software (MAP-CONVERTER)

- BOLO Entry and Search
- Employee
- Event History & Search
- Event Scheduler
- Message Scheduler
- Related Names
- Related Vehicles
- Situational Awareness
- Tow Rotation

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Funding Reconsideration Request

ii. McDowell County

(vote required)

North Carolina 911 Board

PSAP Name: McDowell County 911
Contact Name: William Kehler
Contact Address: 60 East Court Street
City: Marion
Zip: 28752
Contact Email: william.kehler@mcdowellgov.com

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. ***PLEASE SEE INSTRUCTIONS tab for further details*** All requests are due by upon receipt . Email this form and all supporting documentation to marsha.tapler@nc.gov. If you have questions regarding this form or filing a request, please call Marsha Tapler at 919-754-6344 or email at marsha.tapler@nc.gov.

June 30, 2016 Emergency Telephone System Fund Balance: \$145,842.32

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring MONTHLY Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
Phone Systems - Furniture Expenditures			
Selective Rtng/ALI Prov 9-1-1 trk line charges		2,200.00	
Basic line charge only **One administrative line per call-taking position			
MPLS-Fiber used for backup PSAPs connections	2,350.00	1,584.00	
911 telephone equipment (CPE, etc.)	7,461.00		
Database Provisioning In-house Functions			
Addressing In-house Functions		1,648.25	
Furniture: Cabinets, tables, desks which hold 911 equipment			
TOTAL	\$9,811.00	\$5,432.25	\$0.00

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring MONTHLY Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
SOFTWARE Expenditures			
CAD (modules that are part of the call-taking process only)			
GIS (to create and display the base map showing street centerlines and address, address point layer)			
Voice Logging Recorder			
Time Synchronization			
Dispatch Protocols (Law, Fire, Medical)		852.49	
ALI Database software			
Software Licensing			
Radio console software. Some Radio console software will include many additional modules that are not a part of the 911 process and are not eligible.			
Console Audio Box (CAB) software			
Paging software (to send call from CAD to first responder pager or mobile phone)			
Computer Aided Dispatch (CAD) to Computer Aided Dispatch (CAD) interface software (sending CAD info to another PSAP for dispatch)			
Automated digital voice dispatching software			
Software In-house Functions		2,390.88	
TOTAL	\$0.00	\$3,243.37	\$0.00

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring MONTHLY Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
HARDWARE Expenditures			
CAD server	2,500.00		
GIS server			
911 Phone server			
Voice logging server			
Monitors			
Computer Workstations			
Time Synchronization			
UPS			
Generator			
Call Detail Record Printer (automatically captures incoming 911 telephone call data)			
Radio Network Switching Equipment used exclusively for PSAP's			
Radio Dispatch Consoles (i.e.: CEB, IMC, NSS)			
Fax Modem (for rip & run)			
Printers (CAD, CDR, Reports, etc.)			
Radio Console Dispatch Workstations			
Radio Console Ethernet Switch			
Radio Console Access Router			
Back Up Storage Equipment for 911 Data Base Systems			
Paging Interface With Computer Aided Dispatch (CAD) system			
Alpha / Numeric Pager Tone Generator			

Radio Consolette **as defined in Approved Use of Funds List			
Hosted Solutions:**Must be approved by 911 Staff prior to reporting.			
Hardware In-house Functions		2,390.88	
TOTAL	\$2,500.00	\$2,390.88	\$0.00

List expenditures to be applied to fund balance and submit quotes or invoices for review.:

	Expenditures
Function 3rd Quarter	\$18,447.25
Function 4th Quarter	\$5,096.27
Tamco - Frontier Equipment Lease Backup Operation	\$21,903.00
Tamco - Frontier Equipment Lease Backup Operation 2nd payment	\$21,903.00
Text to 911 - 25% payment - Backup Operation	\$2,613.68
Forms / Supply - Desk Backup Operation	\$2,033.04
UPS - ATS @ Backup Center	\$35,400
Eaton - Battery tray replacement UPS Primary Site	\$1,862.30
Eaton PM UPS - Primary	\$1,330.00
Elite Ergonomics - Replacement 3 chairs - Primary	\$5,134.94
Southern Software - Neverfail Software - Backup Center	\$9,345.00
Computer Monitor Screens Calltaking Backup Operation	\$678.00
Computer Monitor Screen Primary Ctr	\$628.81
Marketspace Solutions - (3) CAD PC's Backup Operation	\$3,102.00
Virtual Graffiti - Router for P2P connection Backup Operation	\$2,350.00
Selective Routing / Database Prov - March / April	\$4,490.04
Frontier - Phone Administrative Lines April - June	\$1,419.00
ESRI - Annual Contract Maint	\$400.00
Southern Software - Addressing Software Maint Contract	\$1,288.00
Total remaining Fund balance:	\$6,417.99

Items below this cell are to be completed by 911 Board Staff	
Approved FY2017 FUNDING	\$223,323.93
FY2017Anticipated Capital Expenditures	\$12,311.00
FY2017 Anticipated Monthly Recurring (2 months)	\$22,133.00
FY2017 Anticipated Annual Recurring	\$0.00
Requested FY2017 Funding	\$257,767.93
Maximum 20% carry forward amount:	\$48,175.03
adjusted to 10% per current funding procedure	\$24,087.52

5-year Rolling Average	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	FY2011-FY2015	Yearly Amt.	Monthly Amt.
TOTAL EXPENDITURES:	\$134,661.78	\$342,468.20	\$139,799.75	\$258,032.25	\$241,657.66	\$1,116,619.64	\$223,323.93	\$18,610.33

McDowell requested capital and operating funding increase \$34,444.00. Total to be distributed for FY2017 \$257,767.93.



Emergency Medical Services

William J. Kehler
Director

McDowell County Emergency Services

60 East Court Street • Marion, North Carolina 28752
EMS: 828-652-3241 • EM/911: 828-652-3982 • Fax 828-652-0100



Emergency Management / 911

Craig Walker
Deputy Director

April 27, 2017

Supplemental Documentation for McDowell County 911 Funding Reconsideration Request:

McDowell County 911 Communications is filing a reconsideration request for FY17 in the amount of \$34,444. McDowell County does not have adequate funds to complete FY17 for recurring monthly expenses and final implementation of Backup Operation. At the beginning of FY17 our fund balance was \$145,842. Without approval of this consideration our fund balance will be \$0 and a negative balance of \$28,444 for projected costs remaining in FY17 beyond those covered with already budgeted revenue. Details by line item are noted below.

****Please note spreadsheet column under recurring monthly costs was edited to calculate two remaining months.**

Line #	Description	Vendor	Amount	Comments
• 18	Selective Routing / Ali	Frontier	\$2,200 * 2 months	Recurring Cost
• 20	Fiber Backup Connection	Broadplex	\$2,350	One time / Buildout
	Fiber Monthly Connection	Broadplex	\$1,584	Recurring x 2 months
• 21	Text to 911 Equipment Backup	Frontier	\$7,461	One time capital
23	911 Addressing Function	McDowell	\$1,648.25 * 2 months	Recurring monthly
33	PRO QA Maint / License Fee	Priority Disp.	\$852.49 * 2 months	Recurring monthly
41	Software Functions In-House	McDowell	\$2,390.88 * 2 months	Recurring monthly
45	CAD Server Backup Operation IT work to connect Neverfail	Aplus Networking	\$2,500	One time cost
66	Hardware Functions In-House	McDowell	\$2,390.88	Recurring Monthly
<u>Total Request: \$34,444.00</u>			<u>FY 17</u>	

Commitment ... Compassion ... Service

Current expenses in FY17 will exceed the FY17 allotment and McDowell County's 911 fund balance. McDowell County filed for reimbursement in the fall of 2016 and was denied based upon fund balance level. Once again the shortfall to cover recurring monthly costs and the one time charges described above is due to implementation of 911 Backup Plan during FY17.

Thank you for consideration of this request.

McDowell County 911

Expenses Applied to

Fund Balance

FY 17

5-Apr-17

McDowell County 911 Communications

Invoice: 911 Fund

From: McDowell County 911

*All work performed by qualified personnel

3rd Quarter FY 17 (January - March 2017)

911 Telephone System:

Installation, upgrades, maintains, troubleshooting, and resolving technical issues

Employee	Total Hours	Rate per Hour	Total Cost
Angie Wright	13	\$25.84	\$335.92
Amberlie Buff	33	\$25.84	\$852.72
Jason Ross	11	\$19.69	\$216.59

PC support to include hardware (Desktop PC):

Installation, upgrades, maintains - troubleshooting and resolving technical issues

Employee	Total Hours	Rate per Hour	Total Cost
Angie Wright	3	\$25.84	\$77.52
Amberlie Buff	71	\$25.84	\$1,834.64

Server Support to include hardware and software:

Server installation, upgrades, security monitoring, configurations – changes, problem resolution-

Employee	Total Hours	Rate per Hour	Total Cost
Amberlie Buff	46	\$25.84	\$1,188.64

CAD support to include hardware and software:

Installation, upgrades, updates and maintains database, problem resolutions

Employee	Total Hours	Rate per Hour	Total Cost
Angie Wright	13	\$25.84	\$335.92
Amberlie Buff	66	\$25.84	\$1,705.44

GIS support to include hardware and software:

Installation, upgrades, updates and maintains database, problem resolutions

Employee	Total Hours	Rate per Hour	Total Cost
Angie Wright	223	\$25.84	\$5,762.32
Amberlie Buff	16	\$25.84	\$413.44
Derek Carlson	170	\$14.28	\$2,427.60

Addressing / Database

Provisioning 26,372 total address points maintained annually by Angie Wright

1st Quarter 6593 addresses maintained .50 per address \$3,296.50

Grand Total

\$18,447.25

Vdr #	131254
Code #	62-4000-36
Net	18,447.25
01-10-9300-48	0
01-10-9300-49	0
Total	18,447.25

McDowell County 911 Communications

Invoice: 911 Fund

From: McDowell County 911

4th Quarter FY 17 (April - June 2017)

**PROJECTED 4th QUARTER
FY17**

*All work performed by qualified personnel

911 Telephone System:

Installation, upgrades, maintains, troubleshooting, and resolving technical issues

Employee	Total Hours	Rate per Hour	Total Cost
Angie Wright	13	\$25.84	\$335.92
Amberlie Buff	28	\$25.84	\$723.52
Jason Ross	11	\$19.69	\$216.59

PC support to include hardware (Desktop PC):

Installation, upgrades, maintains - troubleshooting and resolving technical issues

Employee	Total Hours	Rate per Hour	Total Cost
Angie Wright	3	\$25.84	\$77.52
Amberlie Buff	57	\$25.84	\$1,472.88

Server Support to include hardware and software:

Server installation, upgrades, security monitoring, configurations – changes, problem resolution-

Employee	Total Hours	Rate per Hour	Total Cost
Amberlie Buff	46	\$25.84	\$1,188.64

CAD support to include hardware and software:

Installation, upgrades, updates and maintains database, problem resolutions

Employee	Total Hours	Rate per Hour	Total Cost
Angie Wright	13	\$25.84	\$335.92
Amberlie Buff	66	\$25.84	\$1,705.44

GIS support to include hardware and software:

Installation, upgrades, updates and maintains database, problem resolutions

Employee	Total Hours	Rate per Hour	Total Cost
Angie Wright	223	\$25.84	\$5,762.32
Amberlie Buff	16	\$25.84	\$413.44
Derek Carlson	170	\$14.28	\$2,427.60

Addressing / Database

Provisioning

26,372 total address points maintained annually by Angie Wright

4th quarter

6593 addresses maintained

.50 per address

\$3,296.50

Grand Total**\$17,956.29**

#5096.27 - Fund Balance
 #12,860.02
 Requested under
 Allocation

TAMCO Capital Corporation

Attn: Renato Migueltoarena
4830 W. Kennedy Blvd, STE 250
Tampa, FL 33609
Toll Free: (888) 350-1842
Fax: (813) 472-1610

INVOICE**INVOICE NO: 56536****October 5, 2016**

TO: McDowell County
60 East Court Street
Marion, NC 28752

REMIT TO: TAMCO Capital Corporation
Attn: Renato Migueltoarena
4830 W. Kennedy Blvd, Suite 250
Tampa, FL 33609

QUANTITY	DESCRIPTION	AMOUNT
1	Advance Payment	\$21,903.00

Vdr #	200058
Code #	62-4000-02
Net	21,903.00
01-10-9300-48	
01-10-9300-49	
Total	21,903.00

TOTAL DUE \$21,903.00

If you have any questions concerning this invoice, call 1.888.350.1842 and ask for: Renato Migueltoarena

Lease Payment on
Backup Center
911 Terminals

THANK YOU FOR YOUR BUSINESS!

Approved via Email
M. Tapler

* * *
2nd Lease
Payment
\$21,903 for
Backup due
MAY 15, 2017



MCDOWELL COUNTY E911
Your Monthly Invoice

Page 1 of 3

Thank you for choosing Frontier. Visit business.frontier.com to get the latest information on products, special offers and resources available to your business.

DEC 05 2016

Vdr #	60857
Code #	62-4000-02
Net	2613.68
01-10-9300-48	124.15
01-10-9300-49	52.27
Total	2790.10

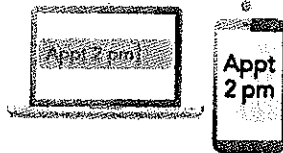
Account Summary

New Charges Due Date 12/22/16
Billing Date 11/28/16
Account Number 919-711-0028-051612-5
PIN 2409
Previous Balance .00
Payments Received Thru 11/28/16 .00
Balance Forward .00
New Charges 2,790.10
Total Amount Due \$2,790.10

25% Payment
Text to 911
Backup Operation

Text your customers
before your competitors do.

- Send and receive texts on your computer or mobile device
- Use your existing business landline number
- No new equipment required



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business phone and
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Frontier
TEXTING

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To Contact Us

Chat: Frontier.com Online: Frontier.com/helpcenter

1.800.921.8102

Email: ContactBusiness@ftr.com



P.O. Box 5157, Tampa, FL 33675

AV 01 021421 67570B 95 A**5DGT



MCDOWELL COUNTY E911
60 E COURT ST
MARION, NC 28752-4041

PAYMENT STUB

Total Amount Due \$2,790.10

New Charges Due Date 12/22/16

Account Number 919-711-0028-051612-5

Please do not send correspondence with your payment. Make checks payable to Frontier.

Amount Enclosed \$



Check here for billing address change (see reverse)

FRONTIER
P.O. Box 740407
CINCINNATI OH 45274-0407



89300391971100280516120000000000002790105



MCDOWELL COUNTY E911

Page 3 of 3

Date of Bill

11/28/16

Account Number

919-711-0028-051612-5

CURRENT BILLING SUMMARY

Local Service from 11/28/16 to 12/27/16

Qty Description	919/711-0028.0	Charge
Non Basic Charges		
Other Charges-Detailed Below		2,613.68
Mcdowell County Sales Tax		52.27
NC State Sales Tax		124.15
Total Non Basic Charges		2,790.10

TOTAL 2,790.10**** ACCOUNT ACTIVITY ****

Qty Description	Order Number	Effective Dates	
1 Frontier Equipment Purchase	042115049	11/17	2,200.64
1 Frontier Maintenance Agreement - Annual One Time Charge	042115049	11/17	95.19
1 Citizens Communications Labor	042115049	11/17	317.85
919/711-0028		Subtotal	2,613.68

Subtotal 2,613.68**CUSTOMER TALK**

If your bill shows a Previous Balance, New Charges remain due by the Date Due shown. All of your bill charges must be paid each month to keep your account current and avoid collection activities, including a notice of possible disconnection of service. To avoid disconnection of local service, the Previous Basic Charges should be paid immediately.

Description	Current	Previous
Directory/Non-Reg	\$2790.10	\$0.00
Total	\$2790.10	\$0.00



	3
TOTAL	

PIECE COUNT

02/13/17	4007816-0
Date	

CUSTOMER # 6527121 DEPT 5100
BILLING ADDRESS
MCDOWELL COUNTY
60 E COURT ST
MARION NC 28752

CHARGE
PICK TICKET
ROUTE # CLT
REPRINT

SLSM 153 O.T. 243 TIME 13:24:29
FEDERAL #56-0903427
PO #011437 PAGE # 1

SHIPPING ADDRESS
MCDOWELL COUNTY
STE G
634 COLLEGE DR
MARION NC 28752

BIN	ORDER QTY	B/O QTY	SHIP QTY	U/M	CO	ITEM NUMBER	DESCRIPTION	UNIT PRICE
							CONTACT: JOHNSIE PARKER @ 828-652-3241	
							DELIVER AND INSTALL	
							HON -- 3P -- 2-13-17 -- (OUT FRONT)	
							Customer P/O#011437	
CLT	3		3	EA		H34962	34000 60W x 30D x 29-1/2H PedDesk -2/2	677.680
							Option = .C LAM: Harvest	
							Option = \$(CORE) Select Core Paint	
							Option = .L PAINT: Putty	
	1		1	EA		INSTALL- NC	Installation/Labor - NC	.000

Desks for Backup 911 Center 3-position

Vdr #	60618
Code #	62-4000-01
Net	2033.04
01-10-9300-46	96.57
01-10-9300-49	40.66
Total	2170.27

PACKING LIST ONLY, REMIT PAYMENT WITH INVOICE

mk 2-13-2017

SUB-TOTAL 2033.04
TAX 137.23
TOTAL 2170.27

####

####



Camp Electric Co., Inc.

PO Box 1454
Rutherfordton, NC 28139

Invoice

Date	Invoice #
2/24/2017	5311

Bill To
McDowell County 911 Attn: William Kehler 294 South Main Street Marion, NC 28752

Ship To

S.O. No.	P.O. No.	Terms	Project

Item	Description	Ordered	Invoiced	Rate	Amount
Construction Inc...	Contract price to provide all labor and materials needed to install: Eaton UPS 9155 10.8KVA-15KVA Automatic transfer switch Installation of all new equipment New transformer and panel board inside for power distribution Install generator tie in point outside of building to allow use of counties quick connect cables Sales Tax Included(\$1,494.00)			36,894.00	36,894.00

2 Backup 911 CHR
Install UPS
& automatic
transfer switch
for quick connect
generator as
approved in
911 Plan

Vdr #	30158
Code #	62-4000-33
Net	35,400.00
01-10-9300-48	1051.36
01-10-9300-49	442.64
Total	36,894.00

Make Checks Payable To:
Camp Electric Company
PO Box 1454
Rutherfordton, NC 28139

Subtotal	\$36,894.00
Sales Tax (6.75%)	\$0.00
Total	\$36,894.00
Balance Due	\$36,894.00

Phone #	Fax #	E-mail
8282877971	(828) 287-2668	campstephanie@outlook.com

INVOICE ORIGINAL

IF QUESTIONS, CALL
(000) 000-0000 (412-893-2165 FAX)
EMAIL:

REMIT TO:
Eaton Corporation
P.O. BOX 93531
CHICAGO IL 60673-3531

EATON
Powering Business Worldwide

CUSTOMER ID 297311	G. O. NUMBER FLD0491293	INVOICE DATE 02-20-17	INVOICE NUM 46035725
P. O. DATE 02-20-17	P. O. NUMBER SA WILLIAM KEHLER		PAGE NUM 1 OF 1

INVOICE TO:
MCDOWELL COUNTY EMS
60 E COURT ST
MARION NC 28752

SOLD TO: A/R NUMBER: 47523907
MCDOWELL COUNTY EMS
60 E COURT ST
MARION NC 28752

SHIPPED TO:
MCDOWELL COUNTY EMS
294 S MAIN ST
MARION NC 28752

SPECIAL MARKINGS/INSTRUCTIONS

SHIPPED FROM PARMA OH	SUF. CE5	SHIP REL. NUMBER 2966737	CARRIER	PRO NUMBER	GROSS WEIGHT	DATE SHIPPED 02-20-17
--------------------------	-------------	-----------------------------	---------	------------	--------------	--------------------------

CUST ITEM NUM	STYLE NUMBER	PRODUCT ID / DESCRIPTION	ITEM NUMBER	B/L	PROD. CODE	QTY.	UNIT PRICE	MULT.	EXTENDED AMOUNT												
	CATALOG NUMBER																				
1	Battery Tray Replacement Primary 911 Gate	SERVICE REQUEST NUM: 4727944 BILLABLE SERVICES ITEM: UPS 9155 BATTERY REPLACEMENT, (1) P-103000900 Order Notes: BATTERY REPLACEMENT SERVICE REQUEST CREATED ON 03-FEB-17 PRODUCT SERIAL NUMBER: BD022FBB08	1	OKK	45931	1	1862.30	1.0000	1862.30												
			<table><tr><td>Vdr #</td><td>50129</td></tr><tr><td>Code #</td><td>62-4000-33</td></tr><tr><td>Net</td><td>1862.30</td></tr><tr><td>01-10-9300-48</td><td>88.46</td></tr><tr><td>01-10-9300-49</td><td>37.25</td></tr><tr><td>Total</td><td>1988.01</td></tr></table>							Vdr #	50129	Code #	62-4000-33	Net	1862.30	01-10-9300-48	88.46	01-10-9300-49	37.25	Total	1988.01
Vdr #	50129																				
Code #	62-4000-33																				
Net	1862.30																				
01-10-9300-48	88.46																				
01-10-9300-49	37.25																				
Total	1988.01																				

PAYMENT TERMS
NET 30 DAYS

PRODUCT TOTAL	1862.30
SALES/USE TAX	125.71
SHIPPING	
INVOICE IN USD DUE BY	03-22-17 1988.01

WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6, 7, AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMENDED AND OF REGULATIONS AND ORDERS OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14, THEREOF.
NOTICE: PRICE(S) HEREON, FOLLOWING OUR COMPANY POLICY, MAY BE BASED UPON PRICE(S) IN EFFECT AT TIME OF SHIPMENT. THEREFORE MAY NOT BE THE SAME AS ON YOUR ORDER.

PLEASE REFER TO OUR INVOICE NO. 46035725
IN YOUR REMITTANCE

INVOICE ORIGINAL

CUSTOMER ID 297311	G. O. NUMBER CNT0477247	INVOICE DATE 10-31-16	INVOICE NUM 45406708
P. O. DATE 92716	P. O. NUMBER	PAGE NUM 1 OF 1	

IF QUESTIONS, CALL WEATHERS, LINDA
(412) 893-3845 (412-893-3240 FAX)
EMAIL: LINDAWEATHERS@EATON.COM

REMIT TO:
Eaton Corporation
P.O. BOX 93531
CHICAGO IL 60673-3531



INVOICE TO:
MCDOWELL COUNTY EMS
60 E COURT ST
MARION NC 28752

SOLD TO: A/R NUMBER: 47523907
MCDOWELL COUNTY EMS
60 E COURT ST
MARION NC 28752

SHIPPED TO:

SPECIAL MARKINGS/INSTRUCTIONS						
LUMP NUMBER: L01	SHIPPED FROM	SUF. CE5	SHIP REL. NUMBER	CARRIER	PRO NUMBER	GROSS WEIGHT
						DATE SHIPPED

CUST ITEM NUM	STYLE NUMBER CATALOG NUMBER	PRODUCT ID / DESCRIPTION	ITEM NUMBER	B/L	PROD. CODE	QTY.	UNIT PRICE	MULT.	EXTENDED AMOUNT
		<p>-----SITE ADDRESS : ----- MCDOWELL COUNTY EMS 294 S MAIN ST</p> <p>MARION , NC , 28752 0005NXXX-0015 ITEM DESC: +CP+ 9155 15KVA 208/120V SERIAL NUMBER: BD022FBB08 CONTRACT TYPE: UPS PREVENTIVE MAINTENANCE, AFTER HOUR S (7X24) CONTRACT PERIOD: 10/01/2016 - 10/31/2016 BILLING PERIOD: 10/01/2016 - 10/31/2016</p> <p>Order Notes: CONTRACT NUMBER: 21455, VERSION: 0.12</p>	1	OKK	45752	1	1330.00	1.00	1330.00

*PM on
UPS System
@ Primary
911 Ctr.*

Vdr #	50129
Code #	62-4000-34
Net	1330.00
01-10-9300-48	63.18
01-10-9300-49	26.60
Total	1419.78

PAYMENT TERMS
NET 30 DAYS

PRODUCT TOTAL	1330.00
SALES/USE TAX	89.78
SHIPPING	
INVOICE IN USD DUE BY	11-30-16
	1419.78

WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6, 7, AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMENDED AND OF REGULATIONS AND ORDERS OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14, THEREOF.
NOTICE: PRICE(S) HEREON, FOLLOWING OUR COMPANY POLICY, MAY BE BASED UPON PRICE(S) IN EFFECT AT TIME OF SHIPMENT. THEREFORE MAY NOT BE THE SAME AS ON YOUR ORDER.

PLEASE REFER TO OUR INVOICE NO. 45406708
IN YOUR REMITTANCE

Elite Ergonomics LLC
2100 Habersham Marina Rd.
APT 101D
Cumming, GA 30041

Invoice

Date 1/6/2017
Invoice # 15-02-817

Bill To

McDowell County

Ship To

JAN 09 2017

P.O. # 011415
Terms Net 30

Ship Date 1/6/2017
Due Date 2/5/2017

Item	Description	Qty	Price	Amount
Ironhorse 400...	Ironhorse 4000HD, black leather	2	1,680.98	3,361.96
Ironhorse 300...	Ironhorse 3000HD, black leather	1	1,572.98	1,572.98
Shipping	shipping	1	200.00	200.00

Please note new remit to address at the top of the invoice, thank you.

Wsr #	50496
Code #	62-4000-01
Net	5134.94
01-10-9300-48	0
01-10-9300-49	0
Total	5134.94

911 Primary
Replacement
of (3) chairs -
911 Terminals

Thank you for your business.

Subtotal \$5,134.94
Sales Tax (0.0%) \$0.00
Total \$5,134.94

Elite Ergonomics LLC
danrad47@gmail.com
www.eliteergonomics.com

404-437-6284
Fax 404-437-7616

INVOICE

SOUTHERN SOFTWARE, INC.
150 PERRY DRIVE
SOUTHERN PINES, NC 28387

INVOICE DATE	INVOICE NO.	PAGE
01/03/17	237534A	1

(800) 842-8190

SOLD TO:

MCDOWELL COUNTY 911
60 EAST COURT STREET
MARION, NC 28752

SHIP TO:

MCDOWELL COUNTY 911
60 EAST COURT STREET
MARION, NC 28752

JAN 05 2017

ORDER NO.	ORDER DATE	CUSTOMER NO.	SALES REP.	PURCHASE ORDER NO.	SHIP DATE	SHIP VIA
987085	01/03/17	8199	1	11426	ASAP	No ship via
QUANTITY ORDERED	UNIT	ITEM NO.	ITEM DESCRIPTION		PRICE UNIT	UNIT PRICE
QUANTITY SHIPPED		QUANTITY BACK ORD.			ITEM DISCOUNT	EXTENDED PRICE
1	EACH	HW-PP-NC	50% NEVERFAIL PER PROPOSAL		EACH	2497.50
1	EACH	IPP-NC	50% INSTALLATION PER PROPOSAL		EACH	1675.00
1	EACH	PP-NC	50% WIRELESS MSSG FOR BACKUP PER PROPOSAL		EACH	500.00

Vdr #	191573
Code #	62-4000-20
Net	4672.50
01-10-9300-48	118.63
01-10-9300-49	49.95
Total	4841.08

Vdr #	
Code #	
Net	
01-10-9300-48	
01-10-9300-49	
Total	

50% due May 15th
\$4672.50

INVOICE REFLECTS AMOUNT DUE UPON
PLACING ORDER.
THANK YOU!

SALES AMOUNT	4672.50
MISC. CHARGES	0.00
FREIGHT	0.00
SALES TAX	168.58
TOTAL	4841.08
PAYMENT REC'D	0.00
BALANCE DUE	4841.08

Gill Backup
Center
LED Monitor
Incoming
CALL taking
SCREENS
Primary Monitor

See back of receipt for your chance
to win \$1000
ID #: 7KOL53LBRJX



MANAGER RENEE ALLEY
2875 SUGAR HILL RD
MARTIN INC 28752
ST# 01694 OP# 006034 TE# 70 TR# 03916
PRODUCT SERIAL # LFTRVUDS4604074
60 LED UHD 084522601429 678.00 X
SUBTOTAL 678.00
TAX 1 6.750 X 46.77
TOTAL 723.77
WALMART CREDIT CARD
ACCOUNT # **** *42 31 S
APPROVAL # 013514
REF # 634800236544
TERMINAL # SC010406

WALMART CARD

12/13/16 14:00:58
CHANGE DUE 0.00
ITEMS SOLD
TC# 1238.8774.5661.4015.1976.0

STEVE HANCOCK
12/13/16



12/13/16 14:00:58
CUSTOMER COPY



Vdr #	230180
Code #	02-4000-32
Net	678.00
01-10-9300-48	32.21
01-10-9300-49	13.56
Total	723.77

W
JP

Activity
Screen Monitor
CALL TAKING

- 911 Ctr
PRIMARY

WK - CC



CLUB MANAGER TIM HASSON
(828) 326 - 8699
HICKORY, NC

09/26/16 13:23 8604 06355 005 2663

WILLIAM KHLER

PRODUCT SERIAL # HK6F05407
840000 HITACH65R0K 628.81 T
SUBTOTAL 628.81
TAX 1 7.000 \$ 44.02
TOTAL 672.83
NCARD TEND 672.83
ACCOUNT # **** * 1907 S
APPROVAL # 05602C
TERMINAL # SC010939
CHANGE DUE 0.00

Visit samsclub.com to see your savings

ITEMS SOLD 1

TC# 8904 6106 8340 7857 4783 5



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about today's visit at:

<http://www.survey.samsclub.com>

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ONE OF FIVE \$1,000 SAM'S CLUB SHOPPING CARDS
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DC to enter. No purchase necessary. Visit

www.entry.survey.samsclub.com for Official Rules,
the end date, and to enter without purchase.

Survey must be taken within TWO weeks of today.
Esta encuesta también se encuentra en español en la
página de Internet.

Happy to Help

*** MEMBER COPY ***

Vdr #	
Code #	62-4000-32
Net	628.81
01-10-9300-48	29.87
01-10-9300-49	14.15
Total	672.83

MarketSpace Solutions, Inc.

P O Box 221
Lincolnton, NC 28093-0221

Invoice

Date	Invoice #
1/10/2017	33289

Bill To
McDowell County Amberlie Morgan Buff 294 South Main Street Marion, NC 28752

Ship To
McDowell County Amberlie Morgan Buff 294 South Main Street Marion, NC 28752

P.O. No.	Terms
verbal	Net 20

Item	Description	Qty	Rate	Amount
3A1641	HP Business Desktop ProDesk 400 G3 Desktop Computer: Intel Core i5 (6th Gen) i5-6500 3.20 GHz - Small Form Factor - 16 GB DDR4 SDRAM RAM - 500GB SATA Hard Drive - DVD-Writer DVD-RAM/ R/ RW - Intel HD Graphics 530 - Windows 10 Professional 64-bit - English Keyboard - 8 x Total Number of USB Port(s) - 4 x USB 2.0 Port(s) - 4 x USB 3.0 Port(s) - VGA - 3 Year Parts and Labor Warranty with 3 Year NBD Onsite Service	3	750.00	2,250.00
02G-P4-2957-KR	EVGA GeForce GTX 2GB SSC GAMING, Silent Cooling Gaming Graphics Card - Supports 4 Monitors	3	165.00	495.00
E2216H	Dell E2216H 22in (1920 x 1080) Widescreen LCD with 3 Year Advanced Exchange Warranty	3	119.00	357.00
FRT	No Freight Charge	1	0.00	0.00

			Subtotal	\$3,102.00
			Sales Tax (6.75%)	\$209.39
			Total	\$3,311.39
			Payments/Credits	\$0.00
			Balance Due	\$3,311.39

3 PCs
for Backup
CAD Computer

Code #	62-4000-32
Net	3102.00
01-10-9300-48	147.35
01-10-9300-49	62.04
Total	3311.39

VIRTUAL GRAFFITI INC

9979 Muirlands Blvd, Irvine CA 92618

www.VirtualGraffiti.com | Sales@VirtualGraffiti.com

Tel: 949.870.3500 | Fax: 949.266.9332

INVOICE

Invoice Number

706044

Invoice Date

03/08/17

Page

1/1

Customer No.

1039678

Your Contact

Ryan Overman

Purchase Order No.

011450

Payment Terms

NET 30

Due Date

4/7/2017

Tracking No.:

BILL TO:

McDowell County
60 East Court St
Marion NC 28752
USA

SHIP TO:

McDowell County
60 East Court St
Marion NC 28752
USA

Qty	Item	Description	Price	Tax %	Total
1	FG100EBDL95012	Hardware plus 1 Year 24x7 FortiCare and FortiGuard UTM Bundle for FortiGate-100E	\$2,350.00	0.000%	\$2,350.00

Serial Number(s): 14-CW7VB-11

Shipping Type: **FedEx Ground**

Invoice Subtotal: **\$ 2,350.00**

Total Before Tax: **\$ 2,350.00**

Total Tax Amount: **\$ 0.00**

Payments & Credits: **\$0.00**

Balance Due: \$2,350.00

Notes: Based On Sales Quotations 158363. Based On Sales Orders 282304.
Based On Deliveries 228782.

Vdr #	220240
Code #	62-4000-32
Net	2,350.00
01-10-9300-48	
01-10-9300-49	
Total	2,350.00

Bank Wire Information: Union Bank / Acct. Name: Virtual Graffiti, Inc. / Acct. #: 0630065208 / Routing #: 122000496
Check: 9979 Muirlands Blvd., Irvine, CA 92618 / Credit Card: E-mail: Accounting@VirtualGraffiti.com / Phone: 949.328.2800

RETURN POLICY: All Returns must meet all applicable criteria listed in our Return Policy found at <http://www.VirtualGraffiti.com/return-policy.php>.
For approval please contact the sales representative listed on this invoice.

- * All Claims for shortage, damaged or shipping errors must be made within 3 days of receipt.
- * All sales have a 30 day return period unless noted otherwise.
- * Customers must receive a valid RMA during the return period prior to returning any products.
- * No cash refunds.
- * Non-defective items returned subject to 15% restocking fee.

- * Warranties void if labels removed or tampered with.
- * Returns must include all original packaging and include all accessories & documentation.
- * All software and license downloads are not returnable. All sales are final when software has been registered, activated or used.



Thank you for choosing Frontier. Visit business.frontier.com to get the latest information on products, special offers and resources available to your business.

APR 11 2017

MCDOWELL COUNTY 911
Your Monthly Invoice

Page 1 of 7

Account Summary

New Charges Due Date 5/15/17
Billing Date 4/20/17

Previous Balance 2,286.69
Payments Received Thru 4/20/17 -2,286.69

Thank you for your payment!

Balance Forward .00

New Charges 2,422.82

Total Amount Due \$2,422.82



Get TV that fits your business.

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- Make your establishment the go-to place

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Manage Your Account

To Pay Your Bill

Online: Frontier.com 1.800.801.6652

Pay by Mail

To Contact Us

Chat: Frontier.com Online: Frontier.com/helpcenter

1.800.921.8102 Email: ContactBusiness@ftr.com

1 6 ENV



P.O. Box 5157, Tampa, FL 33675

-- 02 000228 31709 B 2 A545



MCDOWELL COUNTY 911
MCDOWELL COUNTY 911
WIRELINE
60 E COURT ST
MARION, NC 28752-4041

PAYMENT STUB

Total Amount Due \$2,422.82

New Charges Due Date 5/15/17

Account Number 828-189-0095-031901-5

Please do not send correspondence with your payment. Make checks payable to Fronti

Amount Enclosed \$



Check here for billing address change (see reverse)

FRONTIER
P.O. Box 740407
CINCINNATI OH 45274-0407



43500282818900950319010000000000002422825

For Billing and Service Questions, Call 1-877-387-3477, 7 am-7 pm Monday-Friday, 9:30 am-4 pm Saturday
or visit www.Frontier.com.

HOW TO PAY YOUR BILL

Pay online, by phone, by mail or at any Authorized Payment Location. Paying by check authorizes Frontier to make a one-time electronic funds transfer from your account, which could be transacted as early as the day your check is received. You can also set up recurring electronic payments to streamline your bill payment. Visit Frontier.com for payment locations and more information.

PAST DUE BALANCE

You are responsible for all legitimate, undisputed charges on your bill. If your payments are not made on time, your service may be interrupted and you may have to pay a reconnection charge to restore service. Continued nonpayment of undisputed charges (incl. 900 and long distance charges) may result in collection action and a referral to credit reporting agencies, which may affect your credit rating.

LATE PAYMENT and RETURNED CHECK FEES

A fee may be charged for payments received after the due date or for a check that is returned by the bank for any reason.

IMPORTANT CONSUMER MESSAGES

- Your basic local service may be disconnected if you don't pay basic service charges. Your basic service won't be disconnected if you don't pay other Frontier charges unless part of a bundle. Frontier Bundles may include charges for basic services.
- Frontier periodically audits its bills to ensure accuracy which may result in a retroactive or future billing adjustment.
- This bill may contain charges for additional services purchased from companies other than Frontier. Such charges appear in a separate section of this bill along with the name of the service provider. Be certain that you are only being charged for services you authorized. You can call Frontier or the service provider's representative at the toll-free numbers provided in this bill with any questions about charges. You do not have to pay Frontier for disputed third party charges and Frontier will not pursue collections or adverse credit reports for such charges. If you want only charges from Frontier on your bill, call us to ask for a block on your account at no charge to you.

SERVICE TERMS

Visit Frontier.com/terms, Frontier.com/tariffs or call customer service for information on Frontier's applicable tariffs or price lists and other important Terms, Conditions and Policies ("Terms") related to your Frontier Services - Local, Long Distance, High Speed Internet and/or TV - including limitations of liability and early termination fees. In addition, as part of our Terms, Frontier has instituted a binding arbitration provision to resolve customer disputes (Frontier.com/terms/arbitration). By using or paying for Frontier services, you are agreeing to these Terms and that disputes will be resolved by individual arbitration.

Hard of Hearing, Deaf, Blind, Vision and/or Mobility Impaired customers may call 1-877-462-6606 to reach a consultant trained to support their communication needs.

Account Number
MCDOWELL COUNTY 911

Changing your billing address

Use this space or login to My Account at www.frontieronline.com to change the mailing address where we send your bill. Allow 2 billing cycles for the address change to take effect.

Name:

Address:

City:

State/Zip:

Home Phone:

Business Phone:

E-mail Address:

SUMMARY OF CHARGES BY ACCOUNT

828/	1,645.54	828/	0	77.20
828/	.00	828/	0	378.95
828/	45.11	828/	0	138.60
828/	137.42			
TOTAL				\$2,422.82

Payment From 828/189-0095 on 4/14/17 -2,286.69

Total payment received by 4/20/17 -2,286.69

CURRENT BILLING SUMMARY

Local Service from 03/20/17 to 04/19/17

Qty Description

Non Basic Charges

11 911 Selective Routing/1000

12 911 Database Processing

NC State Utility Sales Tax

Total Non Basic Charges

Charge

505.89

1,032.00

107.65

1,645.54

TOTAL 1,645.54

CIRCUIT ID DETAIL

G1/EMNA/600109/ /CTNC/

911 Slctive Routing/1000

911 Database Processing

G1/EMNA/600110/ /CTNC/

G1/EMNA/600111/ /CTNC/

G1/EMNA/600112/ /CTNC/

505.89

1,032.00

CURRENT BILLING SUMMARY

Local Service from 03/20/17 to 04/19/17

Qty Description

Non Basic Charges

E911 Network Control Modem

Jackson County Sales Tax

NC State Sales Tax

Total Non Basic Charges

Charge

42.16

.95

2.00

45.11

TOTAL 45.11

CURRENT BILLING SUMMARY

Local Service from 03/20/17 to 04/19/17

Qty Description

Basic Charges

2 Business Line

2 Acc Rec Chrg Multi-Ln Bus

2 Multi-Line Federal Subscriber Line Charge - Bus

Federal USF Recovery Charge

2 NC State Telecom Relay Surcharge

NC State Utility Sales Tax

Total Basic Charges

Charge

99.44

6.00

18.40

4.08

.20

8.96

137.08

Non Basic Charges

Other Charges-Detailed Below

NC State Utility Sales Tax

Total Non Basic Charges

.32

.02

.34

TOTAL 137.42

Frontier

COMMUNICATIONS

MCDOWELL COUNTY 911

**** ACCOUNT ACTIVITY ****

Qty	Description	Order Number	Effective Dates	
1	Frontier Road Work Recovery Surcharge			
	828/652-9528	AUTOCH	3/20	.32
			Subtotal	.32
			Subtotal	.32

CURRENT BILLING SUMMARY

Local Service from 03/20/17 to 04/19/17

Qty	Description	Charge
Basic Charges		
	Business Line	49.72
	Access Recovery Chrg-Bus	2.08
	Federal Subscriber Line Charge - Bus	6.50
	Federal USF Recovery Charge	1.44
	NC State Telecom Relay Surcharge	.10
	NC State Utility Sales Tax	4.18
	Total Basic Charges	64.02
Non Basic Charges		
	Caller Id Number Only - Bus	12.00
	Other Charges-Detailed Below	.32
	NC State Utility Sales Tax	.86
	Total Non Basic Charges	13.18
	TOTAL	77.20

**** ACCOUNT ACTIVITY ****

Qty	Description	Order Number	Effective Dates	
1	Frontier Road Work Recovery Surcharge			
	828/659-1945	AUTOCH	3/20	.32
			Subtotal	.32
			Subtotal	.32

CURRENT BILLING SUMMARY

Local Service from 03/20/17 to 04/19/17

Qty	Description	Charge
Basic Charges		
	Frontier Simply Unlimited	64.99
	Business Line	
	Ftr Simply Unl Feat	
	Ftr Simply Unl LD	
	Frontier Simply Unlimited	64.99
	Business Line	
	Ftr Simply Unl Feat	
	Ftr Simply Unl LD	
	Frontier Simply Unlimited	64.99
	Business Line	
	Ftr Simply Unl Feat	
	Ftr Simply Unl LD	
6	Frontier Simply Unlimited	389.94
	6 Business Line	
	6 Ftr Simply Unl Feat	
	6 Ftr Simply Unl LD	
	Acc Rec Chrg Multi-Ln Ctx	3.00
	Federal Subscriber Line Charge - Centrex	9.20
	Federal USF Recovery Charge	18.36
	FTR LD USF Surcharge	54.12
9	NC State Telecom Relay Surcharge	.90
	NC State Utility Sales Tax	46.93
	Total Basic Charges	717.42
Non Basic Charges		
	Additional Listing - Business	5.00
	Other Charges-Detailed Below	37.00
	Partial Month Charges-Detailed Below	-.30

MCDOWELL COUNTY 911

Qty Description	828/659-2241.0	Charge
FTR LD USF Surcharge		6.13
NC State Utility Sales Tax		3.33
Total Non Basic Charges		51.16

Toll/Other		
Other Charges-Detailed Below		2.99
Partial Month Charges-Detailed Below		-315.00
FTR LD USF Surcharge		-52.12
NC State Utility Sales Tax		-25.50
Total Toll/Other		-389.63

TOTAL 378.95

**** ACCOUNT ACTIVITY ****

Qty Description	Order Number	Effective Dates	
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
	Subtotal		4.31
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
	Subtotal		4.31
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
	Subtotal		4.31
1 Federal Primary Carrier Centrex Line			
	AUTOCH	3/20	2.20
	Subtotal		2.20
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
	Subtotal		4.31
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
	Subtotal		4.31
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
	Subtotal		4.31
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
	Subtotal		4.31
1 Frontier Road Work Recovery Surcharge			
	AUTOCH	3/20	.32
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
1 Carrier Cost Recovery Surcharge			
	AUTOCH	3/20	2.99
	Subtotal		7.62
1 Federal Primary Carrier Multi Line Charge			
	AUTOCH	3/20	4.31
	Subtotal		4.31
Partial Month Charges			
Simply Unlimited Term	PROMOTION	3/20 4/19	-40.00
	Subtotal		-40.00
Simply Unlimited Term	PROMOTION	3/20 4/19	-40.00
1 Additional Listing - Business	RATE CHG	3/20 4/19	-.30
	Subtotal		-40.30
Simply Unlimited Term	PROMOTION	3/20 4/19	-40.00
	Subtotal		-40.00
Simply Unlimited Term	PROMOTION	3/20 4/19	-40.00
	Subtotal		-40.00
Simply Unlimited Term	PROMOTION	3/20 4/19	-25.00
	Subtotal		-25.00
Simply Unlimited Term	PROMOTION	3/20 4/19	-25.00
	Subtotal		-25.00
Simply Unlimited Term	PROMOTION	3/20 4/19	-40.00
	Subtotal		-40.00
Simply Unlimited Term	PROMOTION	3/20 4/19	-25.00
	Subtotal		-25.00
Simply Unlimited Term	PROMOTION	3/20 4/19	-40.00
	Subtotal		-40.00
Subtotal			-275.31

Detail of Frontier Charges

Toll charged to

Detail of Frontier Charges

Toll charged to [REDACTED]

Detail of Frontier Charges

Toll charged to [REDACTED]

Detail of Frontier Com Online & LD Inc. Charges

Toll charged to [REDACTED]

Detail of Frontier Com Online & LD Inc. Charges

Toll charged to [REDACTED]

Detail of Frontier Com Online & LD Inc. Charges

Toll charged to [REDACTED]

Detail of Frontier Com Online & LD Inc. Charges

Toll charged to [REDACTED]

Detail of Frontier Com Online & LD Inc. Charges

Toll charged to [REDACTED]

Detail of Frontier Com Online & LD Inc. Charges

Toll charged to [REDACTED]

Detail of Frontier Com Online & LD Inc. Charges

Toll charged to [REDACTED]

Summary of M- Calls

Calls: 335 Minutes: 676.0 Charge: .00

Legend Call Types:

DD - Day

Caller Summary Report

Calls	Minutes	Amount
1	2	.00
36	153	.00
7	13	.00
50	95	.00
2	2	.00
235	405	.00
4	6	.00
335	676	.00

***Customer Summary

Caller Summary Report

	Calls	Minutes	Amount
Intra-Lata	138	249	.00
Interstate	42	133	.00
Intrastate	155	294	.00
***Customer Summary	335	676	.00

CURRENT BILLING SUMMARY

Local Service from 03/20/17 to 04/19/17

Qty Description	Charge
Basic Charges	
Partial Month Charges-Detailed Below	66.21
Federal USF Recovery Charge	1.29
FTR LD USF Surcharge	3.01
NC State Telecom Relay Surcharge	.10
NC State Utility Sales Tax	4.93
Total Basic Charges	75.54
Non Basic Charges	
Other Charges-Detailed Below	55.12
FTR LD USF Surcharge	.33
NC State Utility Sales Tax	3.88
Total Non Basic Charges	59.33
Toll/Other	
Other Charges-Detailed Below	2.99
FTR LD USF Surcharge	.50
NC State Utility Sales Tax	.24
Total Toll/Other	3.73

TOTAL 138.60

**** ACCOUNT ACTIVITY ****

Qty Description	Order Number	Effective Dates	
1 Frontier Road Work Recovery Surcharge	AUTOCH	3/20	.32
1 Federal Primary Carrier Single Line Charge	AUTOCH	3/20	1.99
1 Carrier Cost Recovery Surcharge	AUTOCH	3/20	2.99
1 Service Order Charge-Bus	042387483	3/24	26.45
1 Central Office Connection Charge - Bus	042387483	3/24	26.36
	Subtotal		58.11
Partial Month Charges			
1 Access Recovery Chrg-Bus	042387483	3/24 4/19	1.87
1 Federal Subscriber Line Charge - Bus	042387483	3/24 4/19	5.85
1 OneVoice Nationwide	042387483	3/24 4/19	58.49
	Subtotal		66.21
	Subtotal		124.32

YOUR SELECTED INTRALATA LONG DISTANCE COMPANY IS:

Frontier

YOUR SELECTED INTERLATA LONG DISTANCE COMPANY IS:

Frontier Com Online & LD Inc.

[REDACTED]

[REDACTED]

[REDACTED]



esri®

380 New York Street
Redlands, CA-92373
Phone: (909) 793-2853

Invoice : 93271623
Order : 3204206
Customer : 389519
Customer PO : QUOTE KENCER
P.O. Date : 03/31/2017
End User : 389519
Project :

Document date : 03/31/2017
Delivery :
Contract : 305221

County of McDowell

Bill to:

William Kencer
County of McDowell
911 Dept
60 E Court St
Marion NC 28752-4041

APR 06 2017

Invoice

Page : 1
Ship to:
Angie Wright
County of McDowell
911 Dept
60 E Court St
Marion NC 28752-4041

For questions regarding this document, please contact Customer Service at 888-377-4575.

Terms of payment: Net Due 30 days, no discount

The line items included in this transaction are governed exclusively by the terms of the above-referenced contract, if any, or, where applicable, Esri's standard terms and conditions at www.esri.com/legal.

Item	Qty	Material Number	Price
10	1	87192 ArcGIS Desktop Basic Single Use Primary Maintenance Start Date: 05/01/2017 End Date: 04/30/2018	400.00
Item Subtotal			400.00
Sales Tax			27.00
Total:			USD 427.00

Vdr #	48420
Code #	62-4000-10
Net	400.00
01-10-9300-48	19.00
01-10-9300-49	8.00
Total	427.00

FEIN: 95-2776732

DUNS/CEC: 06-313-2175

Please detach lower portion with remittance



esri®

William Kencer
County of McDowell
911 Dept
60 E Court St
Marion NC 28752-4041

Remit Payment to:

Environmental Systems Research Institute, Inc.

By Check:

FILE 54630
LOS ANGELES
CA 90074-4630

Electronic Instructions:

Bank: Bank of America
Wire ABA: 026009593
ACH ABA: 121000358

Acct#: 1496150335

Invoice: 93271623 Document Date: 03/31/2017

Order: 3204206

Payer: 389519 Total: USD 427.00

INVOICE

APR 06 2017

SOUTHERN SOFTWARE, INC.
150 PERRY DRIVE
SOUTHERN PINES, NC 28387

INVOICE DATE	INVOICE NO.	PAGE
04/04/17	238069	1

(800) 842-8190

SOLD TO:

MCDOWELL COUNTY 911
60 EAST COURT STREET
MARION, NC 28752

SHIP TO:

MCDOWELL COUNTY 911
60 EAST COURT STREET
MARION, NC 28752

ORDER NO.	ORDER DATE	CUSTOMER NO.	SALES REP.	PURCHASE ORDER NO.	SHIP DATE	SHIP VIA											
987642	04/03/17	8199	1		ASAP	No ship via											
QUANTITY ORDERED	UNIT	ITEM NO.	ITEM DESCRIPTION	PRICE UNIT	UNIT PRICE												
QUANTITY SHIPPED		QUANTITY BACK ORD.		ITEM DISCOUNT	EXTENDED PRICE												
1	EACH	RSPP-NC	RENEWAL SUPPORT FEE	EACH	1288.00												
1			NC VERSION														
<table><tr><td>Vdr #</td><td>191573</td></tr><tr><td>Code #</td><td>62-4000-10</td></tr><tr><td>Net</td><td>1288.00</td></tr><tr><td>01-10-9300-48</td><td></td></tr><tr><td>01-10-9300-49</td><td></td></tr><tr><td>Total</td><td>1288.00</td></tr></table>						Vdr #	191573	Code #	62-4000-10	Net	1288.00	01-10-9300-48		01-10-9300-49		Total	1288.00
Vdr #	191573																
Code #	62-4000-10																
Net	1288.00																
01-10-9300-48																	
01-10-9300-49																	
Total	1288.00																

MCA RENEWAL PERIOD 05-10-17
TO 05-09-18. THANK YOU!

SALES AMOUNT	1288.00
MISC. CHARGES	0.00
FREIGHT	0.00
SALES TAX	0.00
TOTAL	1288.00
PAYMENT REC'D	0.00
BALANCE DUE	1288.00

Funding Reconsideration Request

iii. Surry County

(vote required)

**SURRY COUNTY
COMMUNICATIONS
E-911**

Stephanie Conner ENP,
RPL
Communications Director
(336) 401-8650

Nick Brown
Assistant Director
(336) 401-8651

Tracy Edwards
Comm IT Manager
(336) 401-8652



John Shelton
Emergency Services Director
(336) 783-9000

Graham Atkinson
Sheriff, Surry County
(336) 401-8900

To: Marsha Tapler, NC 911 Board

From: Stephanie Conner, ENP, RPL, Surry County 911 Communications Director

Ref: Funding Reconsideration Request

Please accept this memo as a formal request for a funding reconsideration for the Surry County 911 Communications Center. With the purchase of the approved Server/SAN and UPS system for the primary PSAP, we will not have the funds needed to purchase the remainder of the equipment needed to complete our backup plan.

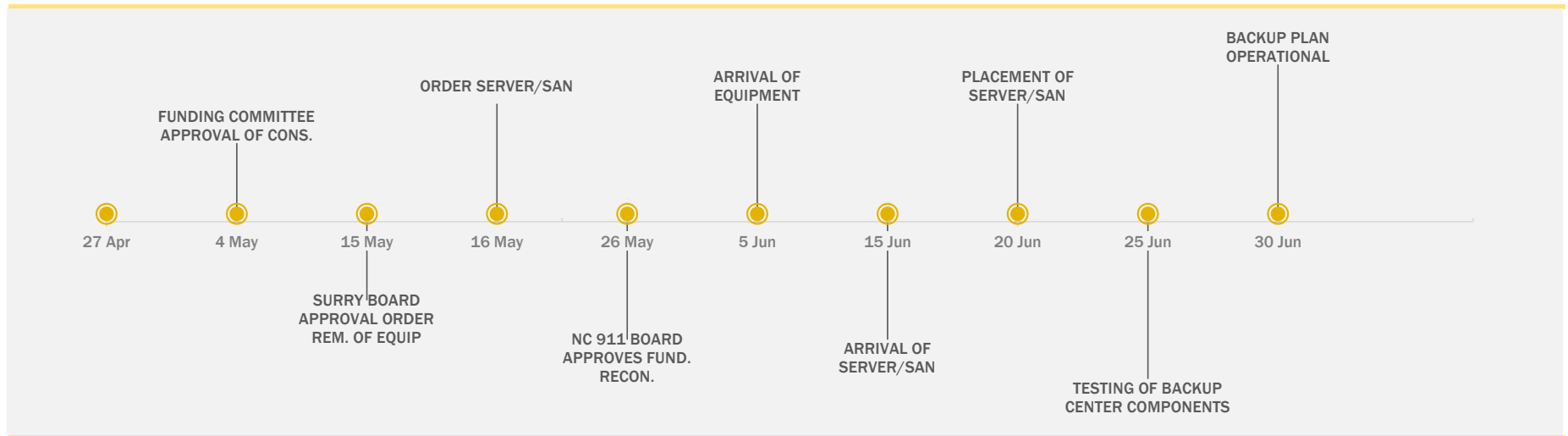
This funding reconsideration is to request the funds to purchase the backup recorder, monitors and work stations that will be used in the backup plan with Stokes County. The chairs that have been requested with this reconsideration will be placed in the primary center. Our chairs are five years old and with 24/7 use, they are in serious need of replacement.

We respectfully ask for your consideration in this request and we thank you in advance for your time.

Sincerely,

Stephanie Conner, ENP, RPL
Stephanie Conner, ENP, RPL
Communications Director
Surry County 911 Communications

Backup Center Timeline



North Carolina 911 Board

PSAP Name: Surry County 911 Communications
Contact Name: Stephanie Conner, ENP, RPL
Contact Address: PO Box 1280
City: Dobson
Zip: 27017
Contact Email: conners@co.surry.nc.us

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change descriptors, formulas or formatting. *PLEASE SEE INSTRUCTIONS tab for further details*** All requests are due by 5:00 PM on the 15th of the month.**
Email this form and all supporting documentation to marsha.tapler@nc.gov. If you have questions regarding this form request, please call Marsha Tapler at 919-754-6344 or email at marsha.tapler@nc.gov.

June 30, 2016 Emergency Telephone System Fund Balance: \$262,857.83

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring MONTHLY Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
Phone Systems - Furniture Expenditures			
Selective Rtnng/ALI Prov 9-1-1 trk line charges			
Basic line charge only **One administrative line per call-taking position			
MPLS-Fiber used for backup PSAPs connections			
911 telephone equipment (CPE, etc.)			
Furniture: Cabinets, tables, desks which hold 911 equipment			
TOTAL	\$0.00	\$0.00	\$0.00

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring MONTHLY Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
SOFTWARE Expenditures			
CAD (modules that are part of the call-taking process only)			
GIS (to create and display the base map showing street centerlines and address, address point layer)			
Voice Logging Recorder			
Time Synchronization			
Dispatch Protocols (Law, Fire, Medical)			
ALI Database software			
Software Licensing			
Radio console software. Some Radio console software will include many additional modules that are not a part of the 911 process and are not eligible.			
Console Audio Box (CAB) software			
Paging software (to send call from CAD to first responder pager or mobile phone)			
Computer Aided Dispatch (CAD) to Computer Aided Dispatch (CAD) interface software (sending CAD info to another PSAP for dispatch)			
Automated digital voice dispatching software			
TOTAL	\$0.00	\$0.00	\$0.00

	FY2017 (2016-2017) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2017 (2016-2017) Requested Increase Amount Recurring MONTHLY Cost	FY2017 (2016-2017) Requested Increase Amount Recurring ANNUAL Cost
HARDWARE Expenditures			
CAD server			
GIS server			
911 Phone server			
Voice logging server	58,822.00		
Monitors	2,836.00		
Computer Workstations	6,800.00		
Time Synchronization			
UPS			
Generator			
Call Detail Record Printer (automatically captures incoming 911 telephone call data)			
Radio Network Switching Equipment used exclusively for PSAP's Radio Dispatch Consoles (i.e.: CEB, IMC, NSS)			
Fax Modem (for rip & run)			
Printers (CAD, CDR, Reports, etc.)			
Radio Console Dispatch Workstations			
Radio Console Ethernet Switch			
Radio Console Access Router			
Back Up Storage Equipment for 911 Data Base Systems			
Paging Interface With Computer Aided Dispatch (CAD) system			
Alpha / Numeric Pager Tone Generator			
Radio Consolette **as defined in Approved Use of Funds List			
Hosted Solutions:**Must be approved by 911 Staff prior to reporting.			
TOTAL	\$68,458.00	\$0.00	\$0.00

List expenditures to be applied to fund balance and submit quotes or invoices for review.:	Expense Amount
Server/SAN	\$208,744.41
UPS - Primary PSAP	\$33,035.34
Total remaining Fund balance:	\$21,078.08

Items below this cell are to be completed by 911 Board Staff	
Approved FY2017 FUNDING	\$439,195.51
FY2017 Anticipated Capital Expenditures	\$68,458.00
FY2017 Anticipated Monthly Recurring (month \$*12)	\$0.00
FY2017 Anticipated Annual Recurring	\$0.00
Requested FY2017 Funding	\$507,653.51
Approved 20% carry forward amount:	\$72,180.97
Adjusted 10% -current yr. funding procedure	\$36,090.49

PSAP Expenditures 5-Year Rolling Average	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	FY2012- FY2016 Total	Yearly Amt.	Monthly Amt.
-	\$318,026	\$573,993	\$360,149	\$605,263	\$361,339	\$2,218,770	\$443,754	\$36,980

Requested capital increase in funding \$68,458.00. Total FY2017 funding distribution \$507,653.51.

MarketSpace Solutions, Inc.

PO Box 221 Lincolnton, NC 28093 747 S Laurel St Lincolnton, NC 28092

Phone 704-736-1388 - Fax 704-736-1132

Q U O T E

Date	Quote #
04/25/17	MSSQ34613

Sold To: Surry County 911 Communications
Tracy Edwards
139 Church Of Christ Road
Dobson, NC 27017

Phone: 336-401-8652
Fax:

Ship To: Surry County 911 Communications
Tracy Edwards
139 Church Of Christ Road
Dobson, NC 27017

Phone: 336-401-8652
Fax:

Terms	Rep	P.O. Number	Ship Via
Net 30	Thad Lowe	quote	FedEx

Qty	Part Number	Description	Unit Price	Ext. Price
4	865-KDPT	Dell Precision Tower 5810 Workstation: Intel Xeon Processor E5-1607 v4 (4C, 3.1GHz,, 2133MHz, 10MB, 140W) Windows 7 Pro 64bit (Includes Windows 10 Pro License) Dell Data Protection System Tools Digital Delivery Adobe Reader 11 Dell Precision Optimizer 2 GB NVIDIA Quadro NVS 510 (4mDP) (4mDP-DP adapters) Dell Precision Tower 5810 425W TPM Chassis 125V Power Cord 16GB (4x4GB) 2400MHz DDR4 RDIMM ECC Integrated Intel AHCI chipset SATA controller (6 x 6.0Gb/s) - SW RAID 0/1/5/10 C3 SATA / SSD 2.5 Inch, 1-2 Hard Drives M.2 256GB PCIe NVMe Class 40 Solid State Drive 8x Slimline DVD+/-RW Drive Cyberlink Media Suite Essentials for DVD Drive Internal Speaker Intel vPro Technology Enabled Dell KB216 Wired Multi-Media Keyboard Dell MS116 Wired Mouse Dell Precision Resource DVD Tech Sheet for Dell Optiplex T5810 Chassis Intrusion Switch 3 Year Parts and Labor Warranty with 3 Year Onsite Service 250GB SATA Hard Drive	\$1,792.00	\$7,168.00
4	U3415W	Dell UltraSharp 34 Curved Ultrawide Monitor - U3415W	\$709.00	\$2,836.00
1	FRT	No Freight Charge	\$0.00	\$0.00

Qty	Part Number	Description	Unit Price	Ext. Price
			SubTotal	\$10,004.00
			Estimated Sales Tax	\$675.27
			Shipping	\$0.00
			Total	\$10,679.27



Carolina Recording Systems, LLC
PO Box 11311
Charlotte, NC 28220
CRS

QUOTE

FOR: Eventide NexLog Communications Recording System

Surry County 911 Communications

139 Dobson Church of Christ Rd.
Dobson, NC 27017

Stephanie Conner
(336) 374-3000
conners@co.surry.nc.us

Quote Prepared By

Derrick Duggins

derrick.duggins@crsnc.com
(919) 302-2297

Fax: (888) 776-0201
Help Desk: (888) 661-0202

Est. Delivery	Terms	Shipping	Quote Valid Through	Quote Number
4 to 6 Weeks	Net 30	FOB - Freight, Delivery - Prepaid and Add	04/30/2017	SURRY0217-02

Line	Qty	Model	Description	Unit Price	Ext. Price
Recorder Service - Add Equipment to Existing Recorder and Cutover for new Phone System					
1	1	271052	Internal IP Recorder with First 8 G.711 Channels	\$ 3,850.00	\$ 3,850.00
2	1	271035	Additional Internal IP G.711 8-Channel license pack	\$ 1,750.00	\$ 1,750.00
3	2	324469	Single-port 100/GB PCI Network Card	\$ 188.00	\$ 376.00
4	1	271140	Eventide Interface license for VESTA 911 IP/SPAN Recording	\$ 2,495.00	\$ 2,495.00
5			Equipment Price		\$ 8,471.00
6	1	XXXX	Professional Services: Includes installation, configuration, and testing of new resource connections.	\$ 1,000.00	\$ 1,000.00
7	1	XXXX	ALI Remapping Fee	\$ 500.00	\$ 500.00
8			Solution Total		\$ 9,971.00

Installation Notes:

Customer's radio, telephone, and CAD vendors should provide the proper inputs, identified and terminated within 6 feet of the recorder's physical location. Customer is responsible for insuring the necessary installation and integration work is completed by its other vendors.

Warranty Notes:

System Upgrade is covered under existing service agreement with 24/7 on-site service response.

FOR: Eventide NexLog Communications Recording System
Surry County 911 Communications

139 Dobson Church of Christ Rd.
Dobson, NC 27017

Stephanie Conner
(336) 374-3000
conners@co.surry.nc.us

Quote Prepared By
Derrick Duggins

derrick.duggins@crsnc.com
(919) 302-2297

Fax: (888) 776-0201
Help Desk: (888) 661-0202

Est. Delivery	Terms	Shipping	Quote Valid Through	Quote Number
4 to 6 Weeks	Net 30	FOB - Freight, Delivery - Prepaid and Add	04/30/2017	SURRY0217

Line	Qty	Model	Description	Unit Price	Ext. Price
1	1	NexLog740	NexLog 740 - For New Site This Eventide NexLog 740 recording server will be configured to record up to 64 Analog Channels, up to 16 VoIP Channels, up to 10 CAD Workstations, and is expandable for future recording needs. The 3U rack-mount recording chassis contains 6TB of RAID storage and a Linux Operating System. <u>Recording Solution Includes:</u> Web-Browser Playback Instant Recall Incident Recreation Redaction / Identity Protection VESTA Integration Screen Record	\$ 44,556.00	\$ 44,556.00
2	1	271014	Central Archive License for archive to another NexLog (to be applied to existing recorder)	\$ 1,670.00	\$ 1,670.00
3			Equipment Price		\$ 46,226.00
4	1	XXXX	Professional Services: Includes Pre-installation site survey, installation, configuration, testing, and unlimited training.	\$ 2,500.00	\$ 2,500.00
5	1	Man S&H	Manufacturer Shipping	\$ 125.00	\$ 125.00
6			Solution Total		\$ 48,851.00

Installation Notes:

Customer's radio, telephone, and CAD vendors should provide the proper inputs, identified and terminated within 6 feet of the recorder's physical location. Customer is responsible for insuring the necessary installation and integration work is completed by its other vendors.

Warranty Notes:

System Upgrade is covered under existing service agreement with 24/7 on-site service response.

Surry County E-911 New Site, Eventide Recording System

Part Number	Description	Quantity	Price (Each)	Price (Extended)
NexLog 740 - For New Site				
Total(\$44,556.00)				
NexLog740	NexLog 740 base system: 3U rack-mount, Intel Core2 Quad CPU, Dual NIC, Embedded Linux, NexLog base software, web-based configuration manager, and 1st year warranty.	1	\$7,995.00	\$7,995.00
105301	Integrated 7" Color LCD Touch Screen Display for NexLog 740	1	\$1,295.00	\$1,295.00
105315	Upgrade to 4 x 2TB Hot Swap h/w-RAID5 = 6TB storage	1	\$4,790.00	\$4,790.00
105321	Equip with 1 Multi-Drive for DVD-RAM (standard)	1	\$0.00	\$0.00
108233-000	Dual Hot-Swap power supplies, 120/240 VAC (standard-no charge)	1	\$0.00	\$0.00
324430	Rack Mount Slides - 4 Post, 3U (for NexLog 740)	1	\$360.00	\$360.00
105284-024	24-Channel Analog Card, 24 Ch. Licenses	2	\$6,000.00	\$12,000.00
105284-016	16-Channel Analog Card, 16 Ch. Licenses	1	\$4,000.00	\$4,000.00
109033-003	Quick Install Kit (9 ft. Cable + "66" Block):	3	\$220.00	\$660.00
108121	24 port GPIO PCI Card/Cable Kit (non-isolated; 24 inputs)	1	\$795.00	\$795.00
271052	Internal IP Recorder with First 8 G.711 Channels	1	\$3,850.00	\$3,850.00
271035	Additional Internal IP G.711 8-Channel license pack	1	\$1,750.00	\$1,750.00
324469	Single-port 100/GB PCI Network Card	2	\$188.00	\$376.00
271140	Eventide Interface license for VESTA 911 IP/SPAN Recording	1	\$2,495.00	\$2,495.00
271111	Eventide MP3 option for MediaWorks PLUS	1	\$195.00	\$195.00
271071	Screen Recording for 10 PCs (Requires MediaWorks PLUS)	1	\$3,000.00	\$3,000.00
271083	8 pack MediaWorks PLUS (web) concurrent license	1	\$995.00	\$995.00
License Add to Existing Recorder				
271014	Central Archive License (for archive to another NexLog)	1	\$1,670.00	\$1,670.00
Shipping				
MAN S&H	Manufacturer Shipping and Handling	1	\$125.00	\$125.00
Professional Services				
XXXX	Professional Services: Includes Pre-installation site survey, installation, configuration, testing, and unlimited training.	1	\$2,500.00	\$2,500.00
Item Sub-Total				\$48,851.00



511 Davis Drive, Suite 350
Morrisville, NC 27560
(919) 767-2961
(919) 767-2991 fax

Phil Greene
pmgreene@eplus.com
www.eplus.com
www.eplustechnology.com

Customer: Tracy Edwards
Surry County E911

Date: 11/28/2016
Quote # SC911-112816-PureStorage-DR
Quote Exp: 12/28/2016

PLEASE NOTE PURCHASE ORDER INSTRUCTIONS BELOW

A. System & Hardware Components	Price
PureStorage M20-5 SAN	\$76,980.00
(2) Cisco Nexus Core 10GB SAN Switch with required cables	\$39,937.50
(3) Dell r630 Servers with Dual E5-2620v3 Processors, 128GB RAM (8x16GB), Dual Port 10GB NIC, Dual Power supplies, (4) 120GB SSD Boot Drives	\$29,765.10
APC Netshelter 42U Wide, Deep Rack - AR3350	\$1,995.16
B. Software	
Purity Software Suite	Included
VMWare vSphere Enterprise Plus for 6 Processors, 1 vCenter Standard, 25 VM's of Site Recovery Manager (SRM)	\$22,792.95
C. Professional Services	
ePlus Installation Services - Estimate (SOW TBD)	\$14,950.00
D. System Support Contract & Software Subscription	
Pure 12 Month 7x24x4 Hour Response, Software Support, Pure Cloud Assist Remote Monitoring	\$11,240.00
Cisco Smartnet Support for 12 Months - (2) Nexus Switches	\$3,120.00
Dell Support for 60 Months 7x24xNext Business Day - (3) Dell r630 Servers	Included
Vmware 12 Month Production Support for 6 sockets enterprise plus, 1 vcenter, 25 SRM	\$7,964.00
E. Training	
Sub-Total	\$208,744.71

Subtotal	\$208,744.71
Tax	TBD
Freight	TBD
Total	\$208,744.71

PURCHASE ORDER INSTRUCTIONS: Fax: (919) 767-2991 Email: pmgreene@eplus.com

Fax/Mail PO to: ePlus Technology
ATTN: Phil Greene
511 Davis Drive, Suite 350
Morrisville, NC 27560

Quote Name:



Quotation

Bill To			Ship To			Quotation #:	22005474
SURREY COUNTY			SURREY COUNTY COMM CENTER			Order #:	
PO Box 1280			139 CHURCH OF CHRIST ROAD			Quotation Date:	02/14/2017
Communications Center						Expiration Date:	03/16/2017
DOBSON	NC	27017	DOBSON	NC	27017	Client Reference:	
						Account Rep:	PHILLIP GREENE

Line No.	Quantity	Part Number	MFG	Description	Unit Price	Ext Price
001	26	APSBATMODCU	LIEBERT	APS BATT MOD CSB UPS 12460 F2 FR	\$1,270.59	\$33,035.34

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Customer Acceptance Signature: _____ Date: _____ Name: _____ PO #: _____ Title: _____ Ship Via: _____ This quotation is confidential for your internal use only. This is a solicitation for an offer and is subject to credit approval. No contract is formed unless a purchase order or other offer is received and accepted by our office. If you accept this quotation with the intent to have your chosen leasing company to pay the costs directly, please note that if the Lessor does not pay ePlus for any reason, you will be responsible for payment to ePlus.	To Place An Order , Please Contact: ePlus Technology, inc. Sales: Nicole Psomas Phone: 910-332-3223 Fax: 910-332-3272 Email: npsomas@eplus.com Address: 700 Military Cutoff Road - Wilmington, NC 28405	Sub Total: \$ 33,035.34 Est. Tax: TBD if Applicable Shp&Hnd: \$ 0.00
		Total: \$ 33,035.34

(a) Approval of FY18 PSAP Distribution
(vote required)

PSAP	PSAP Distribution: FY2015	PSAP Distribution FY2016	Allowable 20% Carry Forward	(+/-) Fund balance between FY15 and FY16	Based on Column F -- Meets 20% rule (OK) or Over 20% (Reduce)	Excess Funds over Approved 20% Carryforward	FINAL APPROVED FY2017	Proposed Estimated FY2018 (Based on 5YR rolling Avg) before reduction	PROPOSED ESTIMATED FY2018	MONTHLY
Alamance County Central Communications	678,223.00	632,544.00	131,076.70	185,689.98	Reduce	-54,613.28	541,901.06	540,553.09	485,939.81	40,494.98
Secondary Burlington PD	109,730.00	128,567.85	23,829.79	7,005.65	OK	0.00	119,784.38	92,495.80	92,495.80	7,707.98
Alexander County Communications	135,596.02	125,670.54	26,126.66	-66,821.91	OK	0.00	151,717.06	140,900.84	140,900.84	11,741.74
Alleghany County E911	136,409.86	149,583.51	28,599.34	21,005.07	OK	0.00	155,589.00	119,348.72	119,348.72	9,945.73
Anson County Emergency Communications	60,888.13	241,285.05	30,217.32	74,527.58	Reduce	-44,310.26	176,065.65	158,807.54	114,497.28	9,541.44
Ashe County Communications	234,502.01	255,219.03	48,972.10	-124,579.06	OK	0.00	256,483.43	284,252.37	284,252.37	23,687.70
Avery County Communications Center	194,781.10	197,989.14	39,277.02	54,502.90	Reduce	-15,225.88	199,849.05	200,683.20	185,457.32	15,454.78
Beaufort County Communications Center	187,867.12	145,497.38	33,336.45	-134,248.20	OK	0.00	163,239.98	189,185.57	189,185.57	15,765.46
Bertie County Sheriff's Communications	121,933.28	122,800.22	24,473.35	-273,743.06	OK	0.00	161,739.06	174,540.23	174,540.23	14,545.02
Bladen County Sheriff's Communications	236,251.69	186,444.74	42,269.64	-21,251.08	OK	0.00	260,680.58	257,253.31	257,253.31	21,437.78
Brunswick County 9-1-1	1,006,952.15	659,435.00	166,638.72	-339,998.96	OK	0.00	710,610.59	782,423.51	782,423.51	65,201.96
Buncombe County Emerg. Communications	853,820.89	875,307.90	172,912.88	-665,457.22	OK	0.00	930,578.17	998,462.75	998,462.75	83,205.23
Burke County Emerg. Communications	467,805.71	559,958.07	102,776.38	-198,750.52	OK	0.00	628,351.65	664,020.75	664,020.75	55,335.06
Cabarrus County Sheriff Communications	699,367.20	576,689.15	127,605.64	-369,876.58	OK	0.00	614,475.02	713,247.64	713,247.64	59,437.30
Caldwell County Communications	348,521.53	304,404.39	65,292.59	-33,414.29	OK	0.00	396,497.59	405,522.11	405,522.11	33,793.51
Carteret County Communications	454,029.76	537,419.87	99,144.96	244,842.65	Reduce	-145,697.69	541,186.60	337,696.61	191,998.92	15,999.91
Caswell County 911 Communications	214,651.92	245,775.83	46,042.77	-975.37	OK	0.00	514,796.08	266,997.88	266,997.88	22,249.82
Catawba Co Communications Center	436,843.00	352,839.00	78,968.20	-146,916.98	OK	0.00	493,939.70	507,558.97	507,558.97	42,296.58
Secondary Hickory PD	58,711.00	52,420.50	11,113.15	-23.96	OK	0.00	107,010.42	63,326.16	63,326.16	5,277.18
Secondary Newton Pd	11,809.00	10,543.50	2,235.25	3,846.66	Reduce	-1,611.41	21,943.29	12,201.02	10,589.61	882.47
Chatham County Emergency Operations Cen	454,223.41	588,204.84	104,242.82	-11,085.92	OK	0.00	550,849.50	548,040.04	548,040.04	45,670.00
Cherokee County 911	234,425.84	233,538.45	46,796.43	7,993.26	OK	0.00	275,265.25	196,507.50	196,507.50	16,375.63
Chowan Central Communications	88,590.55	335,678.00	42,426.85	-243,225.09	OK	0.00	551,694.40	261,628.31	261,628.31	21,802.36
Clay County E911 Communications	265,015.28	250,411.04	51,542.63	138,545.84	Reduce	-87,003.21	165,070.40	231,419.11	144,415.90	12,034.66
Cleveland County Communications Center	323,905.82	332,731.73	65,663.76	39,107.16	OK	0.00	382,272.83	389,526.71	389,526.71	32,460.56
Kings Mountain (City of)	62,032.43	114,301.90	17,633.43	60,345.28	Reduce	-42,711.85	78,681.22	82,323.74	39,611.89	3,300.99
Shelby Police Communications	56,102.55	100,228.28	15,633.08	10,554.94	OK	0.00	107,075.81	112,045.41	112,045.41	9,337.12
Columbus Central Communications	305,020.56	266,425.20	57,144.58	59,935.10	Reduce	-2,790.52	318,145.42	309,186.72	306,396.20	25,533.02
Craven County Sheriff Communications	21,735.95	263,260.87	28,499.68	154,456.18	Reduce	-125,956.50	256,254.48	249,107.55	123,151.05	10,262.59

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Havelock Public Safety Comm.	182,936.62	203,423.30	38,635.99	84,613.36	Reduce	-45,977.37	155,708.44	211,228.62	165,251.25	13,770.94
New Bern Communications Center	288,096.37	311,353.64	59,945.00	12,164.65	OK	0.00	316,906.63	321,127.87	321,127.87	26,760.66
Cumberland County Communications	913,161.94	1,176,405.41	208,956.74	437,171.74	Reduce	-228,215.00	953,203.29	900,797.13	672,582.13	56,048.51
Fayetteville City Communications	1,721,988.00	856,109.91	257,809.79	-90,459.31	OK	0.00	819,347.71	799,301.92	799,301.92	66,608.49
Currituck Central Communications	166,230.90	174,236.08	34,046.70	-112,528.07	OK	0.00	161,947.90	196,441.12	196,441.12	16,370.09
Dare Central Communications	312,713.57	341,885.14	65,459.87	-418,942.36	OK	0.00	312,923.67	406,343.23	406,343.23	33,861.94
Davidson County 911	494,011.56	508,354.80	100,236.64	-300,813.74	OK	0.00	480,217.93	552,778.30	552,778.30	46,064.86
Davie County Communications	200,654.45	276,838.23	47,749.27	-206,495.31	OK	0.00	401,676.31	282,002.11	282,002.11	23,500.18
Duplin County/Kenansville PSAP	558,871.00	355,286.10	91,415.71	120,364.32	Reduce	-28,948.61	458,464.95	408,230.94	379,282.33	31,606.86
Durham Emergency Communications	1,608,226.04	1,619,954.97	322,818.10	-20,105.43	OK	0.00	1,668,105.92	1,723,540.23	1,723,540.23	143,628.35
Edgecombe County E911	286,718.00	96,539.16	38,325.72	-62,940.66	OK	0.00	298,612.47	230,823.67	230,823.67	19,235.31
Tarboro Police Communications	238,341.00	112,948.34	35,128.93	33,485.43	OK	0.00	165,181.31	120,285.94	120,285.94	10,023.83
Forsyth County 911 Communications	744,587.00	631,532.00	137,611.90	125,570.83	OK	0.00	557,869.24	589,833.51	589,833.51	49,152.79
Secondary Kernersville PD	0.00	26,683.89	2,668.39	0.00	OK	0.00	28,063.08	23,525.79	23,525.79	1,960.48
Winston Salem Police/Fire Communications	489,713.36	490,715.73	98,042.91	-481,351.38	OK	0.00	454,636.11	543,253.80	543,253.80	45,271.15
Franklin County Sheriff Communications	315,757.23	393,027.64	70,878.49	143,661.72	Reduce	-72,783.23	345,284.38	334,027.68	261,244.45	21,770.37
Gaston County Communications	729,724.47	714,921.07	144,464.55	59,333.52	OK	0.00	734,975.08	736,000.28	736,000.28	61,333.36
Mount Holly Police Department	67,951.95	65,635.69	13,358.76	4,779.83	OK	0.00	66,141.90	66,436.96	66,436.96	5,536.41
Gates County Communications	124,449.29	129,497.74	25,394.70	31,625.04	Reduce	-6,230.34	95,713.73	97,155.05	90,924.71	7,577.06
Graham County Communications	198,633.00	207,395.20	40,602.82	152,447.09	Reduce	-111,844.27	78,456.09	116,100.45	4,256.18	354.68
Granville County Emergency Communications	386,153.52	418,918.37	80,507.19	120,356.76	Reduce	-39,849.57	454,647.49	428,331.78	388,482.21	32,373.52
Greene County Communications	150,221.17	110,303.98	26,052.52	-22,232.53	OK	0.00	160,483.72	154,376.48	154,376.48	12,864.71
Greensboro	2,760,822.00	1,789,556.38	455,037.84	-944,566.93	OK	0.00	2,991,353.79	2,311,254.62	2,311,254.62	192,604.55
High Point Police/Fire Communications	544,049.95	537,177.04	108,122.70	193,871.14	Reduce	-85,748.44	534,372.68	531,951.60	446,203.16	37,183.60
Halifax County Central Communications	324,571.52	335,054.51	65,962.60	25,036.68	OK	0.00	317,592.75	314,530.68	314,530.68	26,210.89
Harnett County Communications	710,922.95	700,030.22	141,095.32	-150,947.33	OK	0.00	690,202.38	793,156.58	793,156.58	66,096.38
Haywood County 911	274,815.13	298,205.05	57,302.02	-23,616.47	OK	0.00	341,719.69	325,926.41	325,926.41	27,160.53
Henderson County Communications	595,910.00	589,031.00	118,494.10	-273,178.18	OK	0.00	565,329.27	646,298.82	646,298.82	53,858.24
Secondary Hendersonville PD	77,639.00	52,463.00	13,010.20	8,305.48	OK	0.00	53,463.30	71,988.54	71,988.54	5,999.05

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Hertford County Communications	84,934.38	98,517.27	18,345.16	9,748.30	OK	0.00	104,388.29	75,479.56	75,479.56	6,289.96
Hoke County Emergency Communications	323,931.52	336,450.42	66,038.19	105,622.86	Reduce	-39,584.67	324,130.17	333,700.76	294,116.09	24,509.67
Hyde County Emergency Management	105,324.69	106,623.50	21,194.82	-1,157.27	OK	0.00	114,102.90	111,479.30	111,479.30	9,289.94
Iredell County Emergency Communications	491,883.94	454,050.33	94,593.43	-109,403.30	OK	0.00	805,737.85	493,474.47	493,474.47	41,122.87
Jackson County Emergency Communications	502,359.52	484,804.71	98,716.42	48,558.45	OK	0.00	474,454.65	444,693.53	444,693.53	37,057.79
Johnston County Communications	1,352,366.00	2,548,858.53	390,122.45	-171,444.08	OK	0.00	1,035,900.04	1,493,052.46	1,493,052.46	124,421.04
Lee County Emergency 911 Center	366,243.00	320,507.09	68,675.01	37,433.84	OK	0.00	385,575.50	336,499.26	336,499.26	28,041.61
Lenoir County Communications	343,270.00	534,123.74	87,739.37	10,006.40	OK	0.00	644,178.82	686,398.98	686,398.98	57,199.92
Lincoln County Communications Center	329,821.00	253,037.64	58,285.86	-115,063.58	OK	0.00	272,662.12	309,876.09	309,876.09	25,823.01
Macon County Communications	320,391.00	313,837.00	63,422.80	90,234.24	Reduce	-26,811.44	435,319.36	442,042.13	415,230.69	34,602.56
Madison County EOC	241,209.00	207,249.42	44,845.84	16,604.84	OK	0.00	246,742.02	238,929.29	238,929.29	19,910.77
Martin County Communications Center	291,648.00	247,004.81	53,865.28	-83,020.15	OK	0.00	402,393.22	271,282.25	271,282.25	22,606.85
McDowell County Sheriff's Communications	233,690.00	290,540.60	52,423.06	-216,189.25	OK	0.00	257,767.93	297,797.75	297,797.75	24,816.48
Charlotte-Mecklenburg Police Department	3,349,323.00	2,091,920.00	544,124.30	-753,446.75	OK	0.00	3,456,034.08	3,522,554.51	3,522,554.51	293,546.21
Secondary Charlotte Fire	55,514.00	33,521.04	8,903.50	14,916.89	Reduce	-6,013.39	160,681.83	55,706.75	49,693.36	4,141.11
Secondary Charlotte MEDIC	292,524.00	176,635.62	46,915.96	-95,146.60	OK	0.00	239,032.63	299,901.25	299,901.25	24,991.77
Cornelius-Huntersville Police Communications	161,747.00	104,497.10	26,624.41	-287,243.39	OK	0.00	132,564.37	196,479.04	196,479.04	16,373.25
Pineville Police Comm. Center	100,390.00	130,151.20	23,054.12	-57,021.89	OK	0.00	108,419.97	119,939.76	119,939.76	9,994.98
Mitchell County Central Communications	139,926.00	221,976.76	36,190.28	80,914.24	Reduce	-44,723.96	69,169.94	102,754.88	58,030.92	4,835.91
Montgomery County Communications	166,332.00	169,390.04	33,572.20	11,365.48	OK	0.00	219,932.24	153,850.45	153,850.45	12,820.87
Moore County Emergency Communications	428,350.00	413,395.13	84,174.51	197,708.62	Reduce	-113,534.11	257,038.96	377,389.18	263,855.07	21,987.92
Nash County Central Communications	476,846.00	366,837.12	84,368.31	-78,088.63	OK	0.00	435,683.99	472,433.01	472,433.01	39,369.42
Rocky Mount Police Communications	300,718.00	340,532.47	64,125.05	-107,114.68	OK	0.00	438,647.74	338,490.36	338,490.36	28,207.53
New Hanover County Sheriff Communications	558,476.00	502,353.69	106,082.97	170,665.03	Reduce	-64,582.06	673,230.26	465,734.99	401,152.93	33,429.41
Northampton County E-911	215,936.00	208,566.27	42,450.23	-279,903.90	OK	0.00	399,174.28	253,809.32	253,809.32	21,150.78
Onslow County Communications	374,253.00	393,271.71	76,752.47	-14,718.29	OK	0.00	359,114.23	357,024.00	357,024.00	29,752.00
Jacksonville E-911	329,467.00	315,815.07	64,528.21	-317,406.11	OK	0.00	317,190.00	406,071.32	406,071.32	33,839.28
Orange County Emergency Communications	562,338.00	509,171.68	107,150.97	-159,379.51	OK	0.00	534,612.09	595,350.65	595,350.65	49,612.55
Pamlico County Communications	99,580.00	134,469.13	23,404.91	-23,753.18	OK	0.00	133,013.18	113,021.73	113,021.73	9,418.48

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Pasquotank/Camden Central Communication	284,248.00	373,301.82	65,754.98	94,736.33	Reduce	-28,981.35	406,153.38	421,257.27	392,275.92	32,689.66
Pender County Sheriff Communications	283,639.00	400,995.81	68,463.48	-135,800.77	OK	0.00	348,831.02	399,470.72	399,470.72	33,289.23
Perquimans County Communications	147,518.00	309,592.31	45,711.03	-134,023.26	OK	0.00	510,840.00	187,996.11	187,996.11	15,666.34
Person County Communications	690,602.00	538,768.00	122,937.00	69,273.70	OK	0.00	929,630.14	462,081.69	462,081.69	38,506.81
Pitt County 911 Communications	594,248.00	503,369.82	109,761.78	-136,137.33	OK	0.00	803,231.47	531,000.33	531,000.33	44,250.03
Polk County Communications	199,797.00	204,450.31	40,424.73	-27,920.48	OK	0.00	201,874.84	196,511.51	196,511.51	16,375.96
Randolph County Emergency Communication	573,955.00	581,016.69	115,497.17	-66,441.12	OK	0.00	1,838,378.07	684,447.00	684,447.00	57,037.25
Richmond County Emergency Comm.	299,738.00	342,625.91	64,236.39	132,043.61	Reduce	-67,807.22	321,556.40	326,747.63	258,940.41	21,578.37
Robeson County Communications	317,530.00	360,715.83	67,824.58	141,622.59	Reduce	-73,798.01	466,034.53	290,660.81	216,862.80	18,071.90
Lumberton Emergency Comm.	144,298.00	104,347.90	24,864.59	-30,879.91	OK	0.00	175,317.79	182,731.86	182,731.86	15,227.66
Rockingham County 911 Communications	278,860.00	213,242.09	49,210.21	17,585.01	OK	0.00	251,570.41	222,876.81	222,876.81	18,573.07
Rowan County Telecommunications	773,553.00	633,690.60	140,724.36	131,702.55	OK	0.00	421,674.10	708,436.53	708,436.53	59,036.38
Rutherford County Communications	440,898.00	429,204.59	87,010.26	-12,215.61	OK	0.00	485,368.54	409,041.92	409,041.92	34,086.83
Sampson County Sheriff Communications	289,653.00	218,929.14	50,858.21	32,629.44	OK	0.00	291,193.49	269,615.77	269,615.77	22,467.98
Scotland County Emergency Communications	228,362.00	335,492.72	56,385.47	34,455.82	OK	0.00	298,699.34	317,976.72	317,976.72	26,498.06
Stanly County Emergency Communications	287,863.00	567,082.99	85,494.60	22,690.65	OK	0.00	346,745.77	410,809.92	410,809.92	34,234.16
Stokes County Emergency Communications	341,797.00	320,161.83	66,195.88	91,649.73	Reduce	-25,453.85	229,737.67	290,950.13	265,496.28	22,124.69
Surry County Communications Center	380,084.00	379,402.90	75,948.69	18,706.75	OK	0.00	507,653.51	443,754.00	443,754.00	36,979.50
Secondary Elkin PD	0.00	16,465.92	1,646.59	16,465.92	Reduce	-14,819.33	16,465.92	10,242.68	0.00	0.00
Secondary Mt. Airy	0.00	43,653.12	4,365.31	43,653.12	Reduce	-39,287.81	43,653.12	28,416.68	0.00	0.00
Eastern Band Cherokees	114,480.00	93,968.41	20,844.84	-95,186.60	OK	0.00	129,714.44	141,563.52	141,563.52	11,796.96
Swain County 911 Dispatch	258,105.00	286,154.73	54,425.97	81,013.16	Reduce	-26,587.19	249,262.08	246,843.80	220,256.61	18,354.72
Transylvania County Communications	406,494.00	362,125.00	76,861.90	-58,424.24	OK	0.00	260,539.38	323,683.91	323,683.91	26,973.66
Secondary Brevard PD	0.00	64,567.25	6,456.73	28,036.43	Reduce	-21,579.71	40,163.60	57,740.81	36,161.11	3,013.43
Tyrrell County	119,697.00	103,016.49	22,271.35	51,010.11	Reduce	-28,738.76	73,567.55	81,156.20	52,417.44	4,368.12
Union County	767,714.00	513,740.92	128,145.49	-232,979.35	OK	0.00	830,577.63	873,066.06	873,066.06	72,755.51
Vance-Henderson 911 Center	418,000.00	651,168.96	106,916.90	101,564.60	OK	0.00	657,683.54	509,958.91	509,958.91	42,496.58
Cary	866,921.00	523,129.19	139,005.02	-372,803.86	OK	0.00	516,622.46	693,076.91	693,076.91	57,756.41
Holly Springs Public Safety Center	724,330.00	216,643.40	94,097.34	-406,775.04	OK	0.00	0.00	216,555.77	216,555.77	18,046.31

PSAP	PSAP Distribution: FY2015	PSAP Distribution FY2016	Allowable 20% Carry Forward	(+/-) Fund balance between FY15 and FY16	Based on Column F -- Meets 20% rule (OK) or Over 20% (Reduce)	Excess Funds over Approved 20% Carryforward	FINAL APPROVED FY2017	Proposed Estimated FY2018 (Based on 5YR rolling Avg) before reduction	PROPOSED ESTIMATED FY2018	MONTHLY
Raleigh Wake 911 Center	2,222,079.00	2,861,093.36	508,317.24	-959,674.36	OK	0.00	2,026,803.87	2,390,180.23	2,390,180.23	199,181.69
Warren County Sheriff Comm.	129,667.00	155,730.32	28,539.73	29,881.97	Reduce	-1,342.24	168,284.21	137,862.89	136,520.65	11,376.72
Washington County Communications	181,210.00	199,236.78	38,044.68	64,061.09	Reduce	-26,016.41	171,640.11	170,423.01	144,406.60	12,033.88
Watauga County Sheriff Communications	333,953.00	300,579.32	63,453.23	-198,390.59	OK	0.00	320,369.10	369,150.88	369,150.88	30,762.57
Beech Mountain Police Dept	114,042.00	110,912.01	22,495.40	44,529.73	Reduce	-22,034.33	117,566.52	105,565.20	83,530.87	6,960.91
Boone Police Department 911	118,950.00	119,666.18	23,861.62	-5,128.10	OK	0.00	120,923.92	114,483.77	114,483.77	9,540.31
Wayne County Central 911	335,317.00	438,274.27	77,359.13	-44,875.34	OK	0.00	499,290.66	517,364.36	517,364.36	43,113.70
Wilkes County Sheriff Communications	447,775.00	504,897.29	95,267.23	-351,960.90	OK	0.00	286,366.48	442,650.24	442,650.24	36,887.52
Wilson County Emergency Communications	373,621.00	441,966.53	81,558.75	31,782.51	OK	0.00	437,471.10	465,102.61	465,102.61	38,758.55
Yadkin County Emergency Communications	133,573.00	85,627.00	21,920.00	-5,778.03	OK	0.00	237,630.03	208,644.34	208,644.34	17,387.03
Yancey County Sheriff Comm.	163,362.00	149,936.53	31,329.85	-76,637.21	OK	0.00	164,813.97	154,130.26	154,130.26	12,844.19
Totals	\$51,312,342.79	\$49,735,711.89				-\$1,811,213.24	\$54,135,141.70	\$51,905,760.07	\$50,109,994.61	\$4,175,832.88

Awarded Funding Reconsideration	
Approved Secondary PSAPs	
Approved Reports FY2016	

Discussion On S257

Richard Taylor

"§ 20-189.1. Lieutenant Governor Executive Protection Detail.

(a) Creation. – There is created within the Highway Patrol a Lieutenant Governor's Executive Protection Detail. The Lieutenant Governor shall submit the names of three sworn members in good standing of the North Carolina Highway Patrol to the Commander, and the Commander shall assign those officers to serve in the Lieutenant Governor's Executive Protection Detail. The Lieutenant Governor is authorized to remove any members of the detail, with or without cause. If the Lieutenant Governor removes a member of the detail, the Lieutenant Governor shall submit to the Commander the name of an officer to replace the member who has been removed and the Commander shall assign the replacement. Members of the Lieutenant Governor's Executive Protection Detail shall continue to be employed by the North Carolina Highway Patrol subject to the laws, rules, and regulations of the Highway Patrol. The North Carolina Highway Patrol shall provide vehicles necessary for the carrying out of the Detail's duties under this Article.

(b) Duties. – The members of the Lieutenant Governor's Executive Protection Detail shall protect the Lieutenant Governor and the Lieutenant Governor's immediate family and perform duties as assigned by the Lieutenant Governor relating to the protection of the Lieutenant Governor."

SECTION 16B.4.(b) This section is effective when this act becomes law.

STUDIES TO ENHANCE PUBLIC SAFETY/PED

SECTION 16B.5.(a) The Joint Legislative Program Evaluation Oversight Committee shall revise the biennial 2017-2018 work plan for the Program Evaluation Division to include the following:

- (1) An evaluation of the Voice Interoperability Plan for Emergency Responders (VIPER) and FirstNet technologies. Specifically, the Program Evaluation Division shall:
 - a. Examine the current state of VIPER and FirstNet technology and identify long-term future equipment needs and upgrades.
 - b. Identify efficiencies and cost-sharing methods for ensuring sustainability of system operations and maintenance.
 - c. Determine whether system functions are duplicated.
 - d. Identify the most effective governance and operational financing structure to ensure equitable and reasonable cost-sharing and optimal system adoption by public safety agency stakeholders.
- (2) An evaluation of the current security measures for the downtown Raleigh State Government complex and options to create cost efficient and comprehensive security plans.

SECTION 16B.5.(b) The Program Evaluation Division shall submit its evaluation to the Joint Legislative Program Evaluation Oversight Committee and to the Joint Legislative Oversight Committee on Justice and Public Safety no later than March 1, 2018.

9/11 AS FIRST RESPONDERS DAY

SECTION 16B.6. G.S. 103-4(a) is amended by adding a new subdivision to read:

"§ 103-4. Dates of public holidays.

- (a) The following are declared to be legal public holidays:

...
(10a) First Responders Day, September 11.
...."

SHP ELIGIBLE FOR PSAP GRANT/911 PROJECTS

SECTION 16B.7. G.S. 143B-1407 is amended by adding a new subsection to read:

"(f) Application to State Highway Patrol. – The State Highway Patrol is an eligible PSAP for purposes of applying to the 911 Board for a grant from the PSAP Grant and Statewide 911 Projects Account. This subsection applies to funds collected on or after July 1, 2017."

SUBPART XVI-C. DIVISION OF ADULT CORRECTION

USE OF CLOSED FACILITIES

SECTION 16C.1. In conjunction with the closing of prison facilities, youth detention centers, and youth development centers, the Department of Public Safety shall consult with the county or municipality in which the facility is located, with elected State and local officials, and with State and federal agencies about the possibility of converting that facility to other use. The Department may also consult with any private for-profit or nonprofit firm about the possibility of converting the facility to other use. In developing a proposal for future use of each facility, the Department shall give priority to converting the facility to other criminal justice use. Consistent with existing law and the future needs of the Department of Public Safety, the State may provide for the transfer or the lease of any of these facilities to counties, municipalities, State agencies, federal agencies, or private firms wishing to convert them to other use. G.S. 146-29.1(f) through (g) shall not apply to a transfer made pursuant to this section. The Department of Public Safety may also consider converting some of the facilities recommended for closing from one security custody level to another, where that conversion would be cost-effective. A prison unit under lease to a county pursuant to the provisions of this section for use as a jail is exempt for the period of the lease from any of the minimum standards adopted by the Secretary of Health and Human Services pursuant to G.S. 153A-221 for the housing of adult prisoners that would subject the unit to greater standards than those required of a unit of the State prison system.

REIMBURSE COUNTIES FOR HOUSING AND EXTRAORDINARY MEDICAL EXPENSES

SECTION 16C.2. Notwithstanding G.S. 143C-6-9, the Department of Public Safety may use funds available to the Department for the 2017-2019 fiscal biennium to reimburse counties for the cost of housing convicted inmates, parolees, and post-release supervisees awaiting transfer to the State prison system, as provided in G.S. 148-29. The reimbursement may not exceed forty dollars (\$40.00) per day per prisoner awaiting transfer. The Department shall report annually by February 1 of each year to the chairs of the Joint Legislative Oversight Committee on Justice and Public Safety and the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety on the expenditure of funds to reimburse counties for prisoners awaiting transfer.

CENTER FOR COMMUNITY TRANSITIONS/ CONTRACT AND REPORT

SECTION 16C.3. The Department of Public Safety may continue to contract with The Center for Community Transitions, Inc., a nonprofit corporation, for the purchase of prison beds for minimum security female inmates during the 2017-2019 fiscal biennium. The Center for Community Transitions, Inc., shall report by February 1 of each year to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety on the annual cost per inmate and the average daily inmate population compared to bed capacity using the same methodology as that used by the Department of Public Safety.

INMATE CONSTRUCTION PROGRAM

Other Items

Adjourn

Next 911 Board Meeting and Work Session

June 23, 2017

Banner Elk Room

3514 Bush Street

Raleigh, NC